

BAINBRIDGE ISLAND SCHOOL DISTRICT
SCHOOL BOARD MEETING AGENDA

Date: August 30, 2012
Time: 5:30 p.m.
Place: Board Room – Commodore Campus

Board of Directors

President – Patty Fielding
Vice-President – Mary Curtis
Director – Tim Kinkead, Mike Spence, Mev Hoberg

Public Hearing: Final Budget – Fiscal Year 2012 - 2013 (10)

Call to Order (5)

Public Comment (5)

Superintendent's Report (10)

Board Reports (10)

Presentations

A. Election of Board Officers (10)

Action: Board Approval

B. Resolution 07-11-12: Final Budget – Fiscal Year 2012-2013 (10)

Action: Approval of Resolution

C. Wilkes Elementary School Update (15)

Action: Information Only

D. Monthly Capital Projects Report (10)

Action: Information Only

E. Wilkes Elementary School Project: Change Order No. 9 (10)

Action: Board Approval

F. Bainbridge High School: Athletic Trainer (10)

Action: Information Only

G. School Configuration Committee Update (10)

Action: Information Only

H. Minimum Basic Education Requirement Compliance (10)

Action: Board Approval

I. Alternative Learning Experience Report (10)

Action: Information Only

J. Monthly Technology Report (10)

Action: Information Only

K. Monthly Financial Report (10)

Action: Information Only

Personnel Actions (5)

Consent Agenda (5)

Projected Adjournment 8:30 PM

Possible Executive Session

BOARD OF DIRECTORS

Patty Fielding
Mary Curtis
Mike Spence
Tim Kinkead
Mev Hoberg



SUPERINTENDENT
Faith A. Chapel

8489 Madison Avenue NE * Bainbridge Island, Washington 98110-2999 * (206) 842-4714 * Fax: (206) 842-2928

**Bainbridge Island School District
Board of Directors
Officers, Committee Assignments, Liaisons
2012 - 2013**

Officers:

President:
Vice-President:
Legislative Rep:

Mike Spence
Mary Curtis
Mike Spence

Committee Assignments:

Capital Facilities:

Mike Spence & Patty Fielding

Finance:

Tim Kinkead & Mev Hoberg

DBAC
(District Budget Advisory)

Tim Kinkead & Mev Hoberg

Curriculum & Instruction:

Mev Hoberg & Patty Fielding

Communications:

Mary Curtis & Mike Spence

School Configuration
Committee

Mary Curtis & Patty Fielding

Educational Program &
Innovation (K-6)

Tim Kinkead & Mary Curtis

Committee Liaisons:

Intergovernmental Work Group (IGWG):

Mary Curtis

PTOCC:

Rotation

Other Advisory Committees:

Special Education, Technology,
Health, Multicultural, etc.

Bainbridge Island School District
2012-2013 Final Budget

Summary (F195 – Fund Summary)

The BISD 2012/13 proposed appropriations (expenditures) for the General Fund total \$37.2 million, which is a decrease of about \$350,000 from the current year budget. While staffing was adjusted to align with enrollment, it must be noted that salary changes due to movement on our salary schedules are reflected as expenditure increases. For the certificated staff the bulk of these increases are funded via the state apportionment formula. The local levy and the Bainbridge Schools Foundation provide additional funding for staffing and special programs.

General Fund Revenues for 2012/13 indicate a decrease of \$500,000 from the current year budget. The continued support of the Bainbridge Schools Foundation, the expectation to receive Safety Net Funds equivalent to 2011/12, and an increase in Title 1 funding offset the reduction in local levy revenues and state apportionment funding (enrollment driven).

A commitment to use available fund balance also contributed to the District's ability to maintain programs, provide new math curriculum with additional staff development/training and implement a teacher evaluation pilot program.

Appropriations for the Capital Projects Fund have decreased \$7.6 million from the 2011/12 budget with the near completion of Wilkes Elementary School. The 2012/13 budget includes funds for a small number of projects included in the 2006 bond proposal as well as remaining projects included in the 2009 bond. Levy collections will provide funding for technology improvements as outlined in the district technology plan.

Levy collections for FY 2012/13 indicate an increase but it is important to remember that we were able to reduce levy collections last year by \$800,000 due to applying remaining 2006 bond funds to debt repayment. Appropriations have been increased in the Debt Service Fund to accommodate the payment schedule of outstanding bonds.

The ASB budget, which includes Bainbridge High School, Eagle Harbor High School and Woodward Middle School, is similar in revenues and expenditures to FY 2011/12.

Appropriations for the Transportation Vehicle Fund include capacity to purchase a new bus.

GENERAL FUND (F195 – GF1-2, Budget Summary Page)

Although the General Fund Budget has been reduced from current year we believe that we have met the district goals of focusing resources on programs and services that directly support student learning, maintaining a safe learning and working environment, maintaining financial integrity and investing in facilities and technology, and providing an essential level of support services for district operations.

Assumptions

Continued downward trend in enrollment

Reduction in levy revenues

A portion of Fund Balance from FY 2011/12 will be used to balance the 2012/13 budget

Bainbridge Schools Foundation will continue to provide support for staffing, special programs and staff development.

Ending minimum reserve of 3% will be maintained per board policy/practice

Revenues

Summary of General Fund Revenues by Source

Source	2011/12 <u>Budget</u>	2012/13 <u>Budget</u>	11/12 % <u>of total</u>	12/13 % <u>of total</u>
Local Taxes	8,805,711	8,700,000	24.1%	24.1%
Local Nontax	3,165,400	3,085,400	8.7%	8.6%
State, General	19,275,000	18,885,000	52.7%	52.4%
State, Special	3,916,855	3,796,655	10.7%	10.5%
Federal, Special	1,133,513	1,296,000	3.1%	3.6%
Other Financing	250,000	275,000	.7%	.8%
	36,546,479	36,038,055	100.0%	100.0%

Local support (including Other Financing Sources) comprises 33.5% of revenues.

- Property tax collections will remain consistent with our voter approved P & O levy.
- Tuitions & Fees include the revenues for All-Day K, athletic programs and student clubs.
- Gifts & Donations reflect continued support from the Foundation
- State Funding decreases by \$ 510, 200 due to enrollment decline
- Federal Funds increase by \$162,487 with increases in title grants

Expenditures

Summary of General Fund Expenditure by Program

Program	2011/12 <u>Budget</u>	2012/13 <u>Budget</u>	11/12 % <u>of total</u>	12/13 % <u>of total</u>
Regular Instruction	22,088,028	22,024,441	58.8%	59.2%
Special Education	5,412,965	5,125,723	14.4%	13.8%
Vocational	887,082	909,713	2.3%	2.5%
Compensatory	490,644	638,581	1.3%	1.7%
Other	96,544	89,359	.3%	0.2%
Community Services	30,000	30,000	.1%	0.1%
Support Services	8,550,636	8,381,749	22.8%	22.5%
	37,555,899	37,199,566	100.0%	100.0%

Over 77% of district expenditures are on activities that directly support student learning.

Summary of General Fund Expenditure by Object

Object	2011/12 <u>Budget</u>	2012/13 <u>Budget</u>	11/12% <u>of total</u>	12/13% <u>of total</u>
Debit Transfers	141,260	144,175		
Credit Transfers	-141,260	-144,175		
Certificated Salaries	17,349,291	17,453,351	46.2%	46.9%
Classified Salaries	6,293,279	5,886,107	16.8%	15.8%
Benefits	8,172,278	7,830,607	21.8%	21.1%
Supplies/Materials	1,925,921	2,270,589	5.1%	6.1%
Purchased Services	3,474,298	3,529,714	9.2%	9.5%
Travel	95,220	100,198	0.3%	0.3%
Capital Outlay	245,612	119,000	0.6%	0.3%
	37,555,899	37,199,566	100.0%	100.0%

Salaries and benefits continue to be the largest portion (83.8%) of the district's expenditures. While Certificated FTE was reduced to align with enrollment, there were also several adjustments that resulted in a net loss of less than 1 FTE for this group. One central administrator was shifted from a classified position to a certificated position, increased grant revenues funded additional specialist staff positions and additional needs in Special Education required the reinstatement of certificated FTE. Classified FTE was reduced to align with projected enrollment. Staff assigned to teaching and support activities with direct student contact represent 79.3% of total staff while another 15.5% of staff are in areas such as Food Service, Transportation, Custodial and Maintenance and have indirect daily student contact. The remaining 5.2% of staff serve in district-wide administrative

support functions such as the Superintendent's office, the Curriculum and Instruction office, Human Resources, the Business office and Information Services/Systems.

CAPITAL PROJECTS FUND (F195 – CP1, CP6)

This fund includes all moneys and resources for construction projects, purchases of new equipment and technology, energy improvements and other major service system improvements. For FY 2012/13 this budget details the expenditures for the remaining projects proposed in the 2006 and 2009 bonds and purchases for technology improvements funded by the technology levy. Project expenditures are as noted on page CP6 in the budget document.

Revenues for this fund are comprised of levy funds, investment earnings and the sale of bonds previously authorized.

DEBT SERVICE FUND (F195 – DS1)

The law provides that a Debt Service Fund (DSF) be established in the county treasury for the payment of principal, interest, and expenditures related to the redemption of outstanding bonds. Provision must be made annually for the establishment of a levy sufficient to meet payments of principal, interest and related expenditures for voted debt. On scheduled payment dates the Treasurer transfers the principal and interest due to the designated bond fiscal agents for remittance to the bondholders. The FY 2012/13 budget includes the levy funds, Federal reimbursements and expenditures related to current bond debt.

ASB FUND (F195 – ASB1)

This summary of all ASB activities for FY 2012/13 has been approved by the students and contains extra capacity for additional revenues and expenditures if necessary.

TRANSPORTATION VEHICLE FUND (F195 – TVF1)

This fund, which accounts for pupil transportation equipment, includes revenues from the state for depreciation on our existing fleet and expenditure capacity to purchase a new bus.

BOARD OF DIRECTORS

Mary Curtis
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SUPERINTENDENT

Faith A. Chapel

8489 Madison Avenue NE * Bainbridge Island, Washington 98110 * (206) 842-4714 * Fax: (206) 842-2928

RESOLUTION NUMBER 07-11-12

WHEREAS, WAC 392-123-054 requires that the board of directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year.

WHEREAS, a public notice was published announcing that on August 30, 2012, the Board of Directors of Bainbridge Island School District No. 303, Kitsap County, Washington, would meet in a public meeting for the purpose of fixing and adopting the 2012-2013 Fiscal Budget of the district.

WHEREAS, pursuant to RCW 28A.150.270 and WAC 392-121-445 the Board of Directors is executing a resolution as part of this budget hearing requesting approval for operating transfers from the Capital Projects Fund to the General Fund up to the amount of \$ 275,000.

WHEREAS, the 2013 General Fund Educational Programs and Operation Excess Levy cannot exceed limitations imposed by RCW 84.52.0531; AND the inclusion of such estimated revenue in the General Fund must take into account any reduction of the approved 2013 levy;

THEREFORE, BE IT RESOLVED the Board of Directors of Bainbridge Island School District, Kitsap County, Washington, has determined that the final appropriation level of expenditures for each fund in Fiscal Year 2012-2013 will be as follows:

APPROPRIATION LEVEL

A. General Fund	\$ 37,199,566
B. Associated Student Body Fund	\$ 881,619
C. Debt Service Fund	\$ 8,420,000
D. Capital Projects Fund	\$ 18,876,487
E. Transportation Vehicle Fund	\$ 150,000

BE IT FURTHER RESOLVED that the 2013 General Fund Educational Programs and Operation Excess Levy for the 2012-13 collection not be reduced. A reduction, if needed, may be made by subsequent Board resolution, and recertification made to the Board of County Commissioners on or before November 30, 2012.

APPROVED by the Board of Directors of Bainbridge Island School District No. 303, Kitsap County, Washington, in a meeting thereof held on the 30th day of August 2012.

ATTEST:

Secretary to the Board

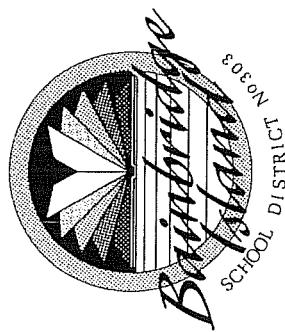
Director

Director

Director

Director

Director



BUDGET

FISCAL YEAR

2012-2013

FORM NUMBER F195
BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303
KITSAP COUNTY NO. 18

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Rainbridge Island School District No.303

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	36,038,055	654,700	8,135,000	8,581,000	203,400
Total Appropriation (Expenditures)	37,199,566	881,619	8,420,000	18,876,487	150,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	275,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/ (Under) Expenditures and Other Financing Uses	-1,161,511	-226,919	-285,000	-10,570,487	53,400
Beginning Total Fund Balance	2,850,000	383,000	2,120,000	14,000,000	175,000
Ending Total Fund Balance	1,688,489	156,081	1,835,000	3,429,513	228,400
SECTION B: EXCESS LEVIES FOR 2013					
COLLECTION					
Excess levies approved by voters for 2013 collection	8,700,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2013 collection after rollback	8,700,000	XXXX	7,100,000	1,525,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Bainbridge Island School District No.303

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2) \n% of Total11	(3) Budget 2011-2012	(4) % of Total12	(5) Budget 2012-2013	(6) % of Total13
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,818.89		3,757.00		3,657.00	
FTE Certificated Employees	245.187		244.815		244.371	
FTE Classified Employees	131.477		132.135		126.470	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	36,968,928		36,546,479		36,038,055	
Total Expenditures	36,521,399		37,555,899		37,199,566	
Total Beginning Fund Balance	2,469,409		2,610,000		2,850,000	
Total Ending Fund Balance	2,916,938		1,600,580		1,688,489	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	20,840,458		57.06	22,088,028	58.81	59.21
Federal Stimulus	1,175,078		3.22	0	0.00	0.00
Special Education Instruction	4,987,458		13.66	5,412,965	14.41	5,125,723
Vocational Instruction	875,498		2.40	887,082	2.36	909,713
Skills Center Instruction	0		0.00	0	0.00	2.45
Compensatory Education	465,038		1.27	490,644	1.31	638,581
Other Instructional Programs	41,973		0.11	96,544	0.26	1.72
Community Services	35,694		0.10	30,000	0.08	89,359
Support Services	8,100,202		22.18	8,550,636	22.77	8,381,749
Total - Program Groups	36,521,399		100.00	37,555,899	100.00	37,199,566
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	21,999,006		60.24	22,042,940	58.69	59.12
Teaching Support	3,568,369		9.77	4,110,985	10.95	3,886,409
Other Supportive Activities	6,719,557		18.40	6,894,464	18.36	6,758,132
Building Administration	2,109,526		5.78	2,220,989	5.91	2,208,640
Central Administration	2,124,942		5.82	2,286,521	6.09	2,354,232
Total - Activity Groups	36,521,399		100.00	37,555,899	100.00	37,199,566
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	17,541,935		48.03	17,349,291	46.20	17,453,351
Classified Salaries	6,360,479		17.42	6,293,279	16.76	5,886,107

Bainbridge Island School District No.303

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2) \n% of Total 7,508,044	(3) Budget 2011-2012	(4) % of Total 20.56	(5) Budget 2012-2013	(6) % of Total 21.76
Employee Benefits and Payroll Taxes						
Supplies, Instructional Resources and Noncapitalized Items	1,550,743	4.25	1,925,921	5.13	2,270,589	6.10
Purchased Services	3,433,009	9.40	3,474,298	9.25	3,529,714	9.49
Travel	69,485	0.19	95,220	0.25	110,198	0.30
Capital Outlay	57,704	0.16	245,612	0.65	119,000	0.32
Total - Objects	36,521,399	100.00	37,555,899	100.00	37,199,566	100.00

Bainbridge Island School District No.303

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2010-2011	Budget 2/ 2011-2012	Budget 3/ 2012-2013
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	106.12	106.00	100.00
2. Grade 1	262.91	250.00	230.00
3. Grade 2	280.34	266.00	240.00
4. Grade 3	274.23	282.00	270.00
5. Grade 4	264.79	287.00	292.00
6. Grade 5	286.28	265.00	290.00
7. Grade 6	283.36	288.00	263.00
8. Grade 7	293.87	291.00	301.00
9. Grade 8	296.39	292.00	295.00
10. Grade 9	353.64	347.00	345.00
11. Grade 10	379.60	347.00	348.00
12. Grade 11 (excluding Running Start)	364.91	352.00	315.00
13. Grade 12 (excluding Running Start)	321.38	336.00	321.00
14. SUBTOTAL	3,767.82	3,709.00	3,610.00
15. Running Start	51.07	48.00	47.00
16. TOTAL K-12	3,818.89	3,757.00	3,657.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	245.187	244.815	244.371
2. General Fund FTE Classified Employees /4	131.477	132.135	126.470

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND BUDGET

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes		8,497,764	8,805,711	8,700,000
2000 Local Nontax Support		3,047,638	3,165,400	3,085,400
3000 State, General Purpose		18,797,578	19,275,000	18,885,000
4000 State, Special Purpose		3,888,692	3,916,855	3,796,655
5000 Federal, General Purpose		0	0	0
6000 Federal, Special Purpose		2,632,757	1,133,513	1,296,000
7000 Revenues from Other School Districts		0	0	0
8000 Revenues from Other Entities		0	0	0
9000 Other Financing Sources		104,500	250,000	275,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES		36,968,928	36,546,479	36,038,055
EXPENDITURES				
00 Regular Instruction		20,840,458	22,088,028	22,024,441
10 Federal Stimulus		1,175,078	0	0
20 Special Education Instruction		4,987,458	5,412,965	5,125,723
30 Vocational Education Instruction		875,498	887,082	909,713
40 Skills Center Instruction		0	0	0
50 and 60 Compensatory Education Instruction		465,038	490,644	638,581
70 Other Instructional Programs		41,973	96,544	89,359
80 Community Services		35,694	30,000	30,000
90 Support Services		8,100,202	8,550,636	8,381,749
B. TOTAL EXPENDITURES		36,521,399	37,555,899	37,199,566
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/		0	0	0
D. OTHER FINANCING USES (G.L.535) 2/		0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)		447,529	-1,009,420	-1,161,511
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items		0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue		0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues		0	0	0
G.L.825 Restricted for Skills Center		XXXXX	XXXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue		XXXXX	XXXXXX	0
G.L.830 Restricted for Debt Service		0	0	0

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	185,600	210,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	1,100,000	1,100,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unsigned Fund Balance	2,259,409	600,000	550,000
F. TOTAL BEGINNING FUND BALANCE	2,469,409	2,610,000	2,850,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -)	XXXXXX	XXXXXX	XXXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	71,200	0	0
G.L.825 Restricted for Skills Center	XXXXXX	XXXXXX	XXXXXX
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXXX	XXXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	185,600	210,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	1,100,000	1,100,000	1,100,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,125,000	290,580	0
G.L.890 Unsigned Fund Balance	435,138	0	388,489
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	2,916,938	1,600,580	1,688,489

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Bainbridge Island School District No.303

GENERAL FUND BUDGET - REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES				
1100	Local Property Tax	8,494,406	8,804,291	8,698,462
1300	Sale of Tax Title Property	2,149	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	1,209	1,420	1,538
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	TOTAL LOCAL TAXES	8,497,764	8,805,711	8,700,000
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	799,572	762,400	767,400
2131	Secondary Vocational Education Tuition	41,298	33,000	33,000
2145	Skills Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	0	0	0
2186	Community School Tuition and Fees	0	0	0
2188	Day Care Tuitions and Fees	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	82,879	70,000	70,000
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245	Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288	Day Care, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	35,694	30,000	30,000
2298	School Food Services, Sales of Goods, Supplies and Svcs	817,437	840,000	870,000
2300	Investment Earnings	26,104	20,000	20,000
2400	Interfund Loan Interest Earnings	0	0	0
2500	Gifts and Donations	823,308	1,015,000	900,000
2600	Fines and Damages	9,862	10,000	10,000
2700	Rentals and Leases	152,350	120,000	120,000
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	202,268	265,000	265,000
2910	E-Rate	56,867	0	0
2000	TOTAL LOCAL SUPPORT NONTAX	3,047,638	3,165,400	3,085,400
STATE, GENERAL PURPOSE				
3100	Apportionment	18,401,124	18,875,000	18,485,000

Continued

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
3121	Special Education--General Apportionment	396,454	400,000	400,000
3300	Local Effort Assistance	0	0	0
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	TOTAL STATE, GENERAL PURPOSE	18,797,578	19,275,000	18,885,000
	STATE, SPECIAL PURPOSE			
4100	Special Purpose, Unassigned	0	0	0
4121	Special Education	2,789,876	2,830,000	2,700,000
4126	State Institutions, Special Education	0	0	0
4134	Middle School Career and Technical Education	29,678	0	XXXXX
4155	Learning Assistance	69,956	80,400	81,000
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	110,493	116,155	119,655
4159	Institutions-Juveniles in Adult Jails	0	0	0
4163	Promoting Academic Success	0	XXXXXX	XXXXXX
4165	Transitional Bilingual	29,014	27,000	23,800
4166	Student Achievement	0	0	0
4174	Highly Capable	35,377	36,500	35,700
4175	Professional Development	0	XXXXXX	XXXXXX
4188	Day Care	0	0	0
4198	School Food Services	4,734	6,800	1,500
4199	Transportation--Operations	815,193	815,000	830,000
4300	Other State Agencies, Unassigned	4,372	5,000	5,000
4321	Special Education--Other State Agencies	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Speical and Pilot Programs--Other State Agencies	0	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Day Care--Other State Agencies	0	0	0
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	TOTAL STATE, SPECIAL PURPOSE	3,888,692	3,916,855	3,796,655
	FEDERAL, GENERAL PURPOSE			

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
	FEDERAL, SPECIAL PURPOSE			
6100	Special Purpose, OSPI, Unassigned	0	15,000	0
6111	Federal Stimulus--Title I	0	0	0
6112	Federal Stimulus--School Improvement	0	0	0
6113	Federal Stimulus--State Fiscal Stabilization Fund	811,122	0	0
6114	Federal Stimulus--IDEA	369,746	0	0
6118	Federal Stimulus--Competitive Grants	0	0	0
6119	Federal Stimulus--Other	0	0	0
6121	Special Education-Medicaid Reimbursement	0	0	0
6124	Special Education--Supplemental	0	0	0
6138	Secondary Vocational Education	1,051,648	705,533	723,700
6146	Skills Center	12,741	12,000	12,000
6151	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6152	School Improve, Fed Other Title Grants under ESEA, Fed	95,201	107,680	200,000
6153	Migrant ESEA Migrant, Federal	0	0	161,000
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & Science--Professional Development	0	0	0
6164	Limited English Proficiency (Formerly Bilingual)	0	0	0
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance	0	0	0
6178	Youth Training Programs	0	0	0
6188	Day Care	0	0	0
6189	Other Community Services	0	0	0

Continued

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6198	School Food Services	131,541	120,000	138,000
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6211	Federal Stimulus--Title I	0	0	0
6212	Federal Stimulus--School Improvement	0	0	0
6213	Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214	Federal Stimulus--IDEA	0	0	0
6218	Federal Stimulus--Competitive Grants	0	0	0
6219	Federal Stimulus--Other	0	0	0
6221	Special Education-Medicaid Reimbursement	0	0	0
6224	Special Education-Supplemental	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skills Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	8,096	11,300	11,300
6276	Targeted Assistance	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Day Care	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6310	Medicaid Administrative Match	0	0	0
6311	Federal Stimulus--Title I	0	0	0
6312	Federal Stimulus--School Improvement	0	0	0

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6313	Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314	Federal Stimulus--IDEA	0	0	0
6318	Federal Stimulus--Competitive Grants	0	0	0
6319	Federal Stimulus--Other	0	0	0
6321	Special Education--Medicaid Reimbursement	4,553	0	0
6324	Special Education--Supplemental	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6362	Math & Science--Professional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	4,996	0	0
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance	0	0	0
6378	Youth Training	0	0	0
6388	Day Care	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	Transportation--Operations	0	0	0
6998	USDA Commodities	41,333	51,000	50,000
6000	TOTAL FEDERAL, SPECIAL PURPOSE	2,632,757	1,133,513	1,296,000
	REVENUES FROM OTHER SCHOOL DISTRICTS			
7100	Program Participation, Unassigned	0	0	0
7121	Special Education	0	0	0
7131	Vocational Education	0	0	0
7145	Skills Center	0	0	0
7163	Promoting Academic Success	0	0	0
7189	Other Community Services	0	XXXXXX	XXXXXX
		0	0	0

Continued

Bainbridge Island School District No.303

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	0	0	0
7301	Nonhigh Participation	0	0	0
7000	TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
	REVENUES FROM OTHER ENTITIES			
8100	Governmental Entities	0	0	0
8188	Day Care	0	0	0
8189	Community Services	0	0	0
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	XXXXXX	XXXXXX	0
8500	Nonfederal, ESD	0	0	0
8000	TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
	OTHER FINANCING SOURCES			
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0
9900	Transfers	104,500	250,000	275,000
9000	TOTAL OTHER FINANCING SOURCES	104,500	250,000	275,000
	TOTAL REVENUES AND OTHER FINANCING SOURCES	36,968,928	36,546,479	36,038,055

Bainbridge Island School District No.303

EXPENDITURE BY PROGRAM

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REGULAR INSTRUCTION				
01 Basic Education		20,706,421	21,639,847	21,578,958
02 Alternative Learning Experience		134,037	448,181	445,483
00 TOTAL REGULAR INSTRUCTION		20,840,458	22,088,028	22,024,441
FEDERAL STIMULUS				
11 Federal Stimulus - Title I		0	0	0
12 Federal Stimulus - School Improvement		0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (Formerly SFSSF)		813,210	0	0
14 Federal Stimulus - IDEA		361,868	0	0
18 Federal Stimulus - Competitive Grants		0	0	0
19 Federal Stimulus - Other		0	0	0
10 TOTAL FEDERAL STIMULUS		1,175,078	0	0
SPECIAL EDUCATION INSTRUCTION				
21 Special Education, Supplemental, State		3,947,099	4,528,340	4,105,444
24 Special Education, Supplemental, Federal		1,040,359	884,625	1,020,279
26 Special Education, Institutions, State		0	0	0
29 Special Education, Other, Federal		0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION		4,987,458	5,412,965	5,125,723
VOCATIONAL EDUCATION INSTRUCTION				
31 Vocational, Basic, State		688,524	693,318	715,069
34 Middle School Career and Technical Education, State		174,737	183,490	182,937
38 Vocational, Federal		12,238	10,274	11,707
39 Vocational, Other Categorical		0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION		875,498	887,082	909,713
SKILLS CENTER INSTRUCTION				
45 Skills Center, Basic, State		0	0	0
46 Skills Center, Federal		0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION		0	0	0
COMPENSATORY EDUCATION INSTRUCTION				
51 Disadvantaged (Formerly Remediation) ESEA Disadvantaged, Federal		95,302	107,598	196,040
52 School Improvement, Federal Other Title Grants under ESEA, Federal		104,168	111,397	160,964
53 Migrant ESEA Migrant, Federal		0	0	0
54 Reading First, Federal		0	0	0
55 Learning Assistance Program (LAP), State		71,645	78,103	84,520

Bainbridge Island School District No. 303

EXPENDITURE BY PROGRAM

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
56	State Institutions, Centers and Homes, Delinquent	0	0	0
57	State Institutions, Neglected and Delinquent, Federal	0	0	0
58	Special and Pilot Programs, State	0	0	0
59	Institutions - Juveniles in Adult Jails	111,158	110,948	113,855
61	Head Start, Federal	0	0	0
62	Math and Science, Professional Development, Federal	0	0	0
63	Promoting Academic Success	0	XXXXXX	XXXXXX
64	Limited English Proficiency, Federal	4,996	0	0
65	Transitional Bilingual, State	55,031	56,705	57,484
66	Student Achievement, State	0	0	0
67	Indian Education, Federal, JOM	0	0	0
68	Indian Education, Federal, ED	22,739	25,893	25,718
69	Compensatory, Other	0	0	0
50 and 60	TOTAL COMPENSATORY EDUCATION INSTRUCTION	465,038	490,644	438,581
	OTHER INSTRUCTIONAL PROGRAMS			
71	Traffic Safety	0	0	0
73	Summer School	0	0	0
74	Highly Capable	35,110	43,286	35,290
75	Professional Development, State	6,863	53,258	54,069
76	Targeted Assistance, Federal	0	0	0
78	Youth Training Programs, Federal	0	0	0
79	Instructional Programs, Other	0	0	0
70	TOTAL OTHER INSTRUCTIONAL PROGRAMS	41,973	96,544	89,359
	COMMUNITY SERVICES			
81	Public Radio/Television	0	0	0
86	Community Schools	0	0	0
88	Day Care	0	0	0
89	Other Community Services	35,694	30,000	30,000
80	TOTAL COMMUNITY SERVICES	35,694	30,000	30,000
	SUPPORT SERVICES			
97	Districtwide Support	5,818,042	6,082,381	6,013,455
98	School Food Services	848,139	999,015	1,003,503
99	Pupil Transportation	1,434,021	1,469,240	1,364,791
90	TOTAL SUPPORT SERVICES	8,100,202	8,550,636	8,381,749

EXPENDITURE BY PROGRAM

	(1) Actual		(2) Budget		(3) Budget	
	2010-2011	2011-2012	2012-2013	2013	2012-2013	2012-2013
TOTAL PROGRAM EXPENDITURES	36,521,399	37,555,899	37,199,566			

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(6) Purchased Services	(7) Travel	(8)	(9) Capital Outlay
01 Basic Education	21,578,958	112,525		13,419,262	1,407,729	4,634,712	1,153,840	766,389	42,751		41,750
02 ALE	445,483	0	0	336,636	0	108,847	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	22,024,441	112,525	0	13,755,898	1,407,729	4,743,559	1,153,840	766,389	42,751		41,750
11 Federal Stimulus - Title I	0	0	0	0	0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0	0	0	0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0	0	0	0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	4,105,444	650	1,611,263	1,121,380	1,061,157	32,944	267,850	5,200	5,000		
24 Sp Ed, Sup, Fed	1,020,279	0	779,607	0	240,272	400	0	0	0	0	0
26 Sp Bd, Inst, St	0	0	0	0	0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0	0	0	0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	5,125,723	650	2,390,870	1,121,380	1,301,429	33,344	267,850	5,200	5,000		
31 Voc, Basic, St	715,069	0	399,372	41,508	146,439	67,000	28,000	11,000	21,750		

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(6) Purchased Services	(7)	(8) Travel	(9) Capital Outlay
34 MidschCar/Tec	182,937	0		139,724	0	43,213	0	0	0	0	0
38 Voc, Fed	11,707	0		8,837	0	2,870	0	0	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION	909,713	0		547,933	41,508	192,522	67,000	28,000	11,000	21,750	
INSTRUCTION											
45 Skil Cnt, Bas, St	0	0		0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0		0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER	0	0		0	0	0	0	0	0	0	0
INSTRUCTION											
51 ESEA Disadvantaged, Federal	196,040	0		147,874	0	45,366	2,800	0	0	0	0
52 Other Title Grants under ESEA, Federal	160,964	0		0	114,030	0	19,034	900	27,000	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0	0
55 LAP	84,520	0		63,394	0	20,926	0	0	200	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0	0
58 Sp/Plt Pgmr, St	113,855	0		104,342	0	9,013	500	0	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0	0
64 LEP, Fed	0	0		0	0	0	0	0	0	0	0

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program		Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class Salaries	(4) Employee Benefits	(5) Supplies / Materials	(6) Purchased Services	(7) Capital Outlay	(8) Travel	(9) Capital Outlay
65 Tran Billing, St	65 Stu Achvmt, St	57,484	0	42,669	0	13,215	1,000	0	0	600	0	0
67 Ind Ed, Fd, JOM ED	68 Ind Ed, Fd,	25,718	0	0	0	0	0	0	0	0	0	0
69 Comp, Othr	TOTAL COMPENSATORY EDUCATION INSTRUCTION	638,581	0	472,309	13,660	114,862	6,450	30,500	800	0	0	0
71 Traffic Safety	72 Summer School	0	0	0	0	0	0	0	0	0	0	0
74 Highly Capable	75 Prof Dev, State	35,290	0	21,057	4,277	6,456	0	3,500	0	0	0	0
76 Target Asst, Fed	78 Yth Trg Pm, Fed	54,069	0	32,400	0	5,514	16,155	0	0	0	0	0
79 Inst Pgm, Othr	TOTAL OTHER INSTRUCTIONAL PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
80 Public Radio/TV	81 Comm Schools	89,359	0	53,457	4,277	11,970	16,155	3,500	0	0	0	0
88 Day Care	89 Other Comm Srv	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES		30,000	30,000	0	0	0	0	0	0	0	0	0

Bainbridge Island School District No.303

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

		(0) Total Object	(1) Debit Transfer	(2) Credit Transfer	(3) Cert. Salaries	(4) Class. Salaries	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
Program										
97 Distwide		6,013,455	1,000	-3,000	232,884	2,153,692	911,657	294,300	2,360,475	31,947
Suppt										30,500
98 Schl Food	Serv	1,003,503	0	-1,000	0	370,274	196,729	408,500	16,500	2,500
99 Pupil Transp		1,364,791	0	-140,175	0	773,587	357,879	291,000	56,500	16,000
TOTAL SUPPORT		8,381,749	1,000	-144,175	232,884	3,297,553	1,466,265	993,800	2,433,475	50,447
SERVICES										50,500
OBJECT TOTALS		37,199,566	144,175	-144,175	17,453,351	5,886,107	7,830,607	2,270,589	3,529,714	110,198
										119,000

Bainbridge Island School No. 303

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	Debit Transfer	Credit Transfer	OBJECTS OF EXPENDITURE				(8)	(9) Capital Outlay
				(1)	(2)	(3)	(4)		
21 Supv Inst	424,965	0	177,806	113,210	68,878	13,945	39,397	11,729	0
22 Lrn Resrc	614,274	0	377,920	49,017	139,079	37,558	10,100	0	600
23 Princ Off	2,208,640	0	1,124,826	452,913	482,386	38,808	89,885	13,022	6,800
24 Guid/Coun	1,017,360	0	579,199	95,202	226,709	1,000	115,250	0	0
25 Pupil M/S	214,869	0	147,935	66,934	0	0	0	0	0
26 Health	275,791	0	98,469	87,944	72,578	8,000	8,675	125	0
27 Teaching	15,902,128	17,425	10,759,079	161,474	3,486,474	1,007,329	434,472	1,525	34,350
28 Extracur	648,860	95,100	139,248	300,034	64,628	1,100	36,000	12,750	0
29 Pmt to SD	0		162,715	0	27,046	46,100	32,610	3,600	0
31 InstProDev	272,071	0						0	0
32 Inst Tech	0	0		0	0	0	0	0	0
Total	21,578,958	112,525	13,419,262	1,407,729	4,634,712	1,153,840	766,389	42,751	41,750
FTE PROGRAM STAFF			189.180	26.462					

Bainbridge Island School No. 303

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies / Materials	Purchased Services	Travel	Capital Outlay	
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	445,483	0	336,636	0	108,847	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0	0
Total	445,483	0	336,636	0	108,847	0	0	0	0	0	0
FTE PROGRAM STAFF			5.480	0.000							

Bainbridge Island School No. 303

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE								(9) Capital Outlay
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert.	(3) Class.	(4) Salaries	(5) Benefits	(6) Supplies / Materials	(7) Purchased Services	
21 Supv Inst	206,154	0	96,985	0	23,577	15,448	11,344	56,350	2,450	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	568,014	0	411,255	0	137,759	7,500	11,500	0	0	0
27 Teaching	3,331,276	650	1,103,023	1,097,803	907,950	14,100	200,000	2,750	5,000	
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
Total	4,105,444	650	1,611,263	1,121,380	1,061,157	32,944	267,850	5,200	5,000	
FTE PROGRAM STAFF			24.460	29.359						

Bainbridge Island School No. 303

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE									
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert.	(3) Class.	(4) Salaries	(5) Benefits	(6) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
26 Health	840,424	0	0	0	0	0	0	0	0	0	0
27 Teaching	179,855	0	0	0	137,036	0	197,453	400	0	0	0
29 Pmt to SD	0	0	0	0	0	42,819	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
Total	1,020,279	0	779,607	0	240,272	400	0	0	0	0	0
FTE PROGRAM STAFF			11.700		0.000						

Bainbridge Island School No. 303

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	Debit	Credit	(0)			(1)			(2)			(3)			(4)			(5)			(6)			(7)			(8)		
				Transfer	Cert.	Salaries	Class.	Employee	Benefits	Salaries	Class.	Employee	Benefits	Materials	Supplies /	Services	Purchased	Travel	Capital	Outlay										
21 Supv Inst	93,000	0				27,823		28,423		22,004		4,000		4,000		4,000		3,000		3,750										
22 Lrn Resrc	0	0				0		0		0		0		0		0		0		0										
24 Guid/Coun	36,751	0				27,823		0		8,928		0		0		0		0		0										
25 Pupil M/S	0	0				0		0		0		0		0		0		0		0										
27 Teaching	585,318	0				343,726		13,085		115,507		63,000		24,000		24,000		8,000		18,000										
28 Extracur	0	0				0		0		0		0		0		0		0		0										
29 Pmt to SD	0																													
31 InstProDev	0	0				0		0		0		0		0		0		0		0										
32 Inst Tech	0	0				0		0		0		0		0		0		0		0										
Total	715,069	0				399,372		41,508		146,439		67,000		28,000		28,000		11,000		21,750										
FTE PROGRAM STAFF						5.961		1.027																						

Bainbridge Island School No. 303
 PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE									
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert.	(3) Class.	(4) Salaries	(5) Benefits	(6) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	182,937	0	139,724	0	43,213	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
Total	182,937	0	139,724	0	43,213	0	0	0	0	0	0
FTE PROGRAM STAFF		2.000	0.000								

Bainbridge Island School No. 303

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Benefits	Materials	Supplies / Services	Purchased Services	Travel
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	11,707	0	8,837	0	2,870	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0	0
Total	11,707	0	8,837	0	2,870	0	0	0	0	0	0
FTE PROGRAM STAFF		0.140	0.000								

Bainbridge Island School No. 303

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE						(8)	(9)
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert.	(3) Class.	(4) Employee Benefits	(5) Supplies / Materials	Purchased Services	Travel
15 Pblc Rltv	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	200	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	200	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	195,840	0	147,874	0	45,366	2,600	0	0	0
29 Pmt to SD	0							0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0
Total	196,040								
FTE PROGRAM STAFF									
		2,050	0.000						

Bainbridge Island School No. 303

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE						(8)	(9)		
		(0) Debit	(1) Credit	(2) Transfer	(3) Salaries	(4) Cert.	(5) Employee Class.	(6) Benefits	(7) Purchased Services	Travel	Capital Outlay
15 Pblc Rltn	0				0			0	0	0	0
21 Supv Inst	0	0			0			0	0	0	0
22 Lrn Resrc	0	0			0			0	0	0	0
23 Princ Off	0	0		0	0			0	0	0	0
24 Guid/Coun	0	0			0			0	0	0	0
25 Pupil M/S	0	0			0			0	0	0	0
26 Health	0	0			0			0	0	0	0
27 Teaching	133,964	0			114,030			19,034	900	0	0
29 Pmt to SD	0									0	0
31 InstProDev	27,000	0			0			0	27,000	0	0
32 Inst Tech	0	0			0			0	0	0	0
63 Oper Bldg	0	0			0			0	0	0	0
64 Maintnce	0	0			0			0	0	0	0
65 Utilities	0	0			0			0	0	0	0
91 Publ Actv	0	0			0			0	0	0	0
Total	160,964	0			114,030			19,034	900	27,000	0
FTE PROGRAM STAFF					0.000			0.000			

Bainbridge Island School No. 303

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE						(8)	(9)		
		(0) Debit	(1) Credit	(2) Transfer	(3) Cert.	(4) Class.	(5) Employee	(6) Supplies / Materials	(7) Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	84,520	0	63,394	0	20,926	0	20,926	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
Total	84,520	0	63,394	0	20,926	0	20,926	0	0	0	0
FTE PROGRAM STAFF			1.000		0.000				200	0	

Bainbridge Island School No. 303

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE						Travel	Capital Outlay
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials		
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	113,855	0	104,342	0	9,013	500	0	0	0
29 Pmt to SD	0							0	0
31 InstProDev	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0
Total	113,855	0	104,342	0	9,013	500	0	0	0
FTE PROGRAM STAFF		0.000	0.000						

Bainbridge Island School No. 303
 PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE						(8)	(9)		
		(0) Debit Transfer	(1) Credit Transfer	(2) Cert.	(3) Class.	(4) Salaries	(5) Employee Benefits	(6) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	57,484	0	42,669	0	13,215	13,215	1,000	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	600	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
Total	57,484	0	42,669	0	13,215	1,000	0	0	0	600	0
FTE PROGRAM STAFF		0.600	0.000								

Bainbridge Island School No. 303

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	Debit Transfer	Credit Transfer	OBJECTS OF EXPENDITURE				Purchased Services	Travel	Outlay	(9) Capital
				(1)	(2)	(3)	(4)				
				Cert.	Class.	Salaries	Employee Benefits	Supplies / Materials			
21 Supv Inst	0	0	0			0	0	0	0	0	0
24 Guid/Coun	0	0	0			0	0	0	0	0	0
25 Pupil M/S	0	0	0			0	0	0	0	0	0
27 Teaching	25,718	0	0			13,660	7,308	1,250	3,500	0	0
29 Pmt to SD	0	0	0						0		
31 InstProDev	0	0	0			0	0	0	0	0	0
32 Inst Tech	0	0	0			0	0	0	0	0	0
Total	25,718	0	0			13,660	7,308	1,250	3,500	0	0
FTE PROGRAM STAFF						0.000	0.367				

Bainbridge Island School No. 303

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	6,496	0		0	4,277	2,219	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	3,500	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	3,500	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	25,294	0		21,057	0	4,237	0	0	0	0
29 Pmt to SD	0							0	0	0
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
Total	35,290			21,057	4,277	6,456	0	3,500	0	0
FTE PROGRAM STAFF				0.000	0.110					

Bainbridge Island School No. 303

PROGRAM 75 - Professional Development, State

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE						(8)	(9)		
		(0) Debit Transfer	(1) Credit	(2) Cert.	(3) Class.	(4) Salaries	(5) Benefits	(6) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0				0	0	0	0	0	0
22 Lrn Resrc	0	0				0	0	0	0	0	0
23 Princ Off	0	0				0	0	0	0	0	0
24 Guid/Coun	0	0				0	0	0	0	0	0
25 Pupil M/S	0	0				0	0	0	0	0	0
26 Health	0	0				0	0	0	0	0	0
27 Teaching	37,914	0				32,400	0	5,514	0	0	0
29 Pmt to SD	0										
31 InstProDev	16,155	0				0	0	0	16,155	0	0
32 Inst Tech	0	0				0	0	0	0	0	0
Total	54,069	0				32,400	0	5,514	16,155	0	0
FTE PROGRAM STAFF						0.000	0.000				

Bainbridge Island School No. 303

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee Salaries	Benefits	Supplies / Materials	Purchased Services	Travel
21 Supv Inst	0	0				0	0	0	0	0
27 Teaching	30,000	30,000				0	0	0	0	0
28 Extracur	0	0				0	0	0	0	0
29 Pmt to SD	0					0	0	0	0	0
31 InstProDev	0					0	0	0	0	0
32 Inst Tech	0					0	0	0	0	0
42 Food	0					0	0	0	0	0
44 Operation	0					0	0	0	0	0
63 Oper Bldg	0					0	0	0	0	0
65 Utilities	0					0	0	0	0	0
68 Insurance	0					0	0	0	0	0
91 Publ Actv	0					0	0	0	0	0
Total	30,000	30,000				0	0	0	0	0
FTE PROGRAM STAFF						0.0000				

Bainbridge Island School No. 303

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	OBJECTS OF EXPENDITURE						(8)	(9)		
		(0) Debit	(1) Transfer	(2) Credit	(3) Cert.	(4) Class.	(5) Employee Benefits	(6) Supplies / Materials	(7) Purchased Services	Travel	Capital Outlay
11 Bd of Dir	176,600	500					0	2,500	171,600	2,000	0
12 Supt Off	394,136	500					64,746	75,849	3,000	6,000	10,157
13 Busns Off	396,852	0					0	241,994	79,858	42,000	26,800
14 HR	322,499	0					0	223,692	77,232	4,000	12,375
15 Pblc Rltn	82,671	0					0	32,711	13,960	3,500	5,200
25 Pupil M/S	0	0					0	0	31,000	1,500	0
61 Supv Bldg	57,148	0					0	0	0	0	0
62 Grnd Mnt	217,093	0					0	33,945	19,703	500	2,000
63 Oper Bldg	1,314,784	0					0	114,976	53,617	40,000	5,000
64 Maintnce	554,796	0					0	863,451	380,333	71,000	0
65 Utilities	1,550,000	0					0	288,073	105,473	90,000	55,000
67 Bldg Secu	30,371	0					0	0	0	1,550,000	0
68 Insurance	240,000	0					0	19,150	10,721	500	0
72 Info Sys	639,278	0					0	263,407	91,731	18,300	240,000
73 Printing	0	0					0	0	0	260,200	0
74 Warehouse	0	0					0	0	0	0	5,640
75 Mtr Pool	37,227	0					-3,000	0	0	0	0
83 Interest	0							7,547	3,180	19,000	500
84 Principal	0							0	0	0	0
85 Debt Expn	0								0	0	0
Total	6,013,455	1,000	-3,000	232,884	2,153,692	911,657	294,300	2,360,475	31,947	30,500	
FTE PROGRAM STAFF				1.800	43.301						

Bainbridge Island School No. 303
 PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee Salaries	Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0										
41 Supervision	123,269	0									
42 Food	380,000	0									
44 Operation	501,234	0									
49 Transfers	-1,000										
Total	1,003,503	0	-1,000	0	370,274	196,729	408,500	16,500	2,500	10,000	
FTE PROGRAM STAFF			0.000		9.733						

Bainbridge Island School No. 303
 PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert.	Class.	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay	
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
51 Supervisn	70,442	0	0	0	35,054	5,388	2,000	12,000	16,000	0	0
52 Operation	1,199,482	0	0	670,607	323,875	205,000	0	0	0	0	0
53 Maintnace	200,542	0	0	67,926	28,616	84,000	10,000	0	0	10,000	
56 Insurance	34,500						34,500				
59 Transfers	-140,175										
Total	1,364,791	0	-140,175	0	773,587	357,879	291,000	56,500	16,000	10,000	
FTE PROGRAM STAFF				0.000	16.111						

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / 3 / RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.500	121,000	113,611	118,537.33	177,806
ACTIVITY CODE 21 TOTAL		1.500				177,806
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,422
01-22-410	LIBRARY MEDIA SPECIALIST	5.250	62,955	56,615	60,810.48	319,255
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,726
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,517
ACTIVITY CODE 22 TOTAL		5.250				377,920
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,000
01-23-210	ELEMENTARY PRINCIPAL	4.000	107,175	47,330	99,694.50	398,778
01-23-230	SECONDARY PRINCIPAL	2.500	122,002	107,175	114,842.00	287,105
01-23-240	SECONDARY VICE PRINCIPAL	4.000	113,611	97,280	105,485.75	421,943
ACTIVITY CODE 23 TOTAL		10.500				1,124,826
01-24-400	OTHER SUPPORT PERSONNEL	0.040	49,517	49,517	49,525.00	1,981
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	266
01-24-420	COUNSELOR	8.600	62,955	45,283	55,138.02	474,187
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,450
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,315
ACTIVITY CODE 24 TOTAL		8.640				579,199
01-26-470	NURSE	1.700	56,597	41,768	50,491.18	85,835
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,916
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,718
ACTIVITY CODE 26 TOTAL		1.700				98,469
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,743

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 / RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	205,744
01-27-310	ELEMENTARY TEACHER	82.571	113,194	38,032	56,832.51	4,692,717
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	542,800
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	154,230
01-27-320	SECONDARY TEACHER	79.019	84,746	37,561	55,225.24	4,363,843
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	616,376
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	149,262
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	941
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,576
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	847
ACTIVITY CODE 27 TOTAL		161.590				10,759,079
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	139,248
ACTIVITY CODE 28 TOTAL		0.000				139,248
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,627
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,088
ACTIVITY CODE 31 TOTAL		0.000				162,715
PROGRAM TOTAL		189.180				13,419,262

1 / The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine Partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2 / Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3 / Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-310	ELEMENTARY TEACHER	1.000	60,127	60,127	60,127.00	60,127
02-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	0
02-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	0
02-27-320	SECONDARY TEACHER	4.480	62,955	40,490	52,554.02	235,442
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	0
ACTIVITY CODE 27 TOTAL		5.480	5.480	5.480	5.480	336,636
PROGRAM TOTAL						336,636

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.00 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
21-21-005	OTHER SALARY ITEMS	0 . 0 0 0	0	0	0 . 0 0	40 , 179
21-21-130	OTHER DISTRICT ADMINISTRATOR	0 . 5 0 0	113 , 611	113 , 611	113 , 612 . 0 0	56 , 806
	ACTIVITY CODE 21 TOTAL	0 . 5 0 0				96 , 985
21-26-430	OCCUPATIONAL THERAPIST	2 . 0 1 0	56 , 596	38 , 215	48 , 290 . 5 5	97 , 064
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0 . 0 0 0	0	0	0 . 0 0	11 , 720
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0 . 0 0 0	0	0	0 . 0 0	3 , 136
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	2 . 6 0 0	60 , 278	57 , 570	59 , 190 . 0 0	153 , 894
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0 . 0 0 0	0	0	0 . 0 0	17 , 718
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0 . 0 0 0	0	0	0 . 0 0	4 , 657
21-26-460	PSYCHOLOGIST	1 . 3 5 0	61 , 664	53 , 329	56 , 416 . 3 0	76 , 162
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0 . 0 0 0	0	0	0 . 0 0	7 , 007
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0 . 0 0 0	0	0	0 . 0 0	2 , 110
21-26-480	PHYSICAL THERAPIST	0 . 9 0 0	36 , 578	36 , 578	36 , 577 . 7 8	32 , 920
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0 . 0 0 0	0	0	0 . 0 0	3 , 840
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0 . 0 0 0	0	0	0 . 0 0	1 , 027
	ACTIVITY CODE 26 TOTAL	6 . 8 6 0				411 , 255
21-27-005	OTHER SALARY ITEMS	0 . 0 0 0	0	0	0 . 0 0	53 , 553
21-27-310	ELEMENTARY TEACHER	6 . 5 0 0	60 , 279	40 , 167	52 , 080 . 9 2	338 , 526
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0 . 0 0 0	0	0	0 . 0 0	38 , 729
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0 . 0 0 0	0	0	0 . 0 0	11 , 949
21-27-320	SECONDARY TEACHER	3 . 0 0 0	48 , 751	44 , 938	47 , 242 . 6 7	141 , 728
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0 . 0 0 0	0	0	0 . 0 0	24 , 526
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0 . 0 0 0	0	0	0 . 0 0	9 , 576

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-330	OTHER TEACHER	7.600	62,955	46,369	57,004.47
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00
ACTIVITY CODE 27 TOTAL		17.100			4,688
PROGRAM TOTAL		24.460			1,103,023
					1,611,263

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine Partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.00 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,217
24-26-430	OCCUPATIONAL THERAPIST	1.500	62,955	36,118	54,009.33	81,014
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,344
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,406
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	5.700	113,194	41,362	63,300.18	360,811
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,099
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,598
24-26-460	PSYCHOLOGIST	2.500	50,254	44,841	47,650.40	119,126
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,784
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,172
ACTIVITY CODE 26 TOTAL		9.700				642,571
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,145
24-27-330	OTHER TEACHER	2.000	60,279	59,385	59,832.00	119,664
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,769
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,458
ACTIVITY CODE 27 TOTAL		2.000				137,036
PROGRAM TOTAL		11.700				779,607

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/		HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
		FTE	ANNUAL RATE				
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.430	56,597	56,597	56,597	56,597.67	24,337
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0	0.00	2,804
31-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0	0.00	682
ACTIVITY CODE 21	TOTAL	0.430					27,823
31-24-420	COUNSELOR	0.430	56,597	56,597	56,597	56,597.67	24,337
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0	0.00	2,804
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0	0.00	682
ACTIVITY CODE 24	TOTAL	0.430					27,823
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0	0.00	3,935
31-27-320	SECONDARY TEACHER	5.101	62,955	46,081	58,295.82	58,295.82	297,367
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0	0.00	34,239
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0	0.00	8,185
ACTIVITY CODE 27	TOTAL	5.101					343,726
PROGRAM TOTAL		5.961					399,372

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 / RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
34-27-320	SECONDARY TEACHER	2.000	62,955	59,072	61,013.50	122,027
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,802
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,659
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,236
ACTIVITY CODE 27 TOTAL		2.000				139,724
PROGRAM TOTAL		2.000				139,724

1 / The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2 / Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3 / Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
38-27-320	SECONDARY TEACHER	0.140	56,597	56,597	56,600.00	7,924
38-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	913
ACTIVITY CODE 27 TOTAL		0.140				8,837
PROGRAM TOTAL		0.140				8,837

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-310	ELEMENTARY TEACHER	2.050	62,955	59,385	61,561.95	126,202
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,758
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,469
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,445
ACTIVITY CODE 27 TOTAL		2.050			147,874	
PROGRAM TOTAL		2.050			147,874	

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 / RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
52-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,030
52-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,000
ACTIVITY CODE 27 TOTAL		0.000				114,030
PROGRAM TOTAL		0.000				114,030

1 / The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2 / Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3 / Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / 3 / HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
55-27-310	ELEMENTARY TEACHER	0.750	45,858	45,858	45,858.67
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00
55-27-320	SECONDARY TEACHER	0.250	62,955	62,955	62,956.00
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00
ACTIVITY CODE 27 TOTAL		1.000			409
PROGRAM TOTAL		1.000			63,394

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine Partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.00 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
58-27-005	OTHER SALARY ITEMS		0 .000	0	0 .00	104 ,342
ACTIVITY CODE 27 TOTAL			0 .000			104 ,342
PROGRAM TOTAL			0 .000			104 ,342

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/		HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
		FTE	RATE				
65-27-320	SECONDARY TEACHER	0.600		61,703	61,703	61,703.33	37,022
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000		0	0	0.00	4,258
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000		0	0	0.00	1,389
ACTIVITY CODE 27	TOTAL	0.600					42,669
PROGRAM TOTAL		0.600					42,669

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine Partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.00 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
***** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM *****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,057
ACTIVITY CODE 27 TOTAL		0.000				21,057
PROGRAM TOTAL		0.000				21,057

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine Partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.00 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 75 - Professional Development, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
75-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,400
ACTIVITY CODE 27 TOTAL		0.000				32,400
PROGRAM TOTAL		0.000				32,400

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.00 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 / HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
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***** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM *****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0.00	2,004
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.800	139,200	116,000	229,680
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0.00	1,200
ACTIVITY CODE 12 TOTAL		1.800			232,884
PROGRAM TOTAL		1.800			232,884

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ RATE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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***** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM *****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine Partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
	* *** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****					

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 ~ Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,966
01-21-940	OFFICE/CLERICAL	1.588	3,302.00	22.67	20.50	21.71	71,674
01-21-990	DIRECTOR/SUPERVISOR	0.400	832.00	46.36	46.36	46.36	38,570
ACTIVITY CODE 21 TOTAL		1.988					113,210
01-22-910	AIDES	1.308	2,722.55	18.12	17.22	18.00	49,017
ACTIVITY CODE 22 TOTAL		1.308					49,017
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,836
01-23-910	AIDES	1.363	2,831.27	18.12	17.15	17.81	50,422
01-23-940	OFFICE/CLERICAL	9.232	19,201.15	21.33	17.15	20.25	388,916
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,739
ACTIVITY CODE 23 TOTAL		10.595					452,913
01-24-940	OFFICE/CLERICAL	2.233	4,644.00	20.50	20.50	20.50	95,202
ACTIVITY CODE 24 TOTAL		2.233					95,202
01-25-910	AIDES	2.349	4,893.36	20.31	14.82	16.89	82,665
01-25-940	OFFICE/CLERICAL	1.537	3,196.60	20.50	19.46	20.42	65,270
ACTIVITY CODE 25 TOTAL		3.886					147,935
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	769
01-26-910	AIDES	1.875	3,901.67	18.46	15.22	17.83	69,565
01-26-960	PROFESSIONAL	0.367	764.00	23.05	23.05	23.05	17,610
ACTIVITY CODE 26 TOTAL		2.242					87,944
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,719
01-27-910	AIDES	4.210	8,760.87	18.66	15.27	17.78	155,755
ACTIVITY CODE 27 TOTAL		4.210					161,474

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300,034
ACTIVITY CODE 28 TOTAL		0.000					300,034
PROGRAM TOTAL		26.462					1,407,729

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocational-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.500	1,040.00	22.67	22.67	22.67	23,577
ACTIVITY CODE 21 TOTAL		0.500					23,577
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	0.00
21-27-910	AIDES	28.085	58,430.46	18.66	14.14	17.06	996,749
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	38,000
21-27-960	PROFESSIONAL	0.774	1,608.00	35.39	35.39	35.39	56,906
ACTIVITY CODE 27 TOTAL		28.859					1,097,803
PROGRAM TOTAL		29.359					1,121,380

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 /	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
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***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.669	1,392.75	20.61	19.46	20.41	28,423
	ACTIVITY CODE 21 TOTAL	0.669					28,423
31-27-910	AIDES	0.358	746.00	17.54	17.54	17.54	13,085
	ACTIVITY CODE 27 TOTAL	0.358					13,085
	PROGRAM TOTAL	1.027					41,508

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3 / HOURS	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
*****	NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****						

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
	***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****						

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
	***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****						

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 / HOURS	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
*****	NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****						

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.367	764.00	17.88	17.88	13,660
ACTIVITY CODE 27	TOTAL	0.367				13,660
PROGRAM TOTAL		0.367				13,660

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 /	NUMBER OF	HIGH HOURLY	LOW HOURLY	AVERAGE HOURLY	TOTAL ANNUAL
		HOURS	RATE	RATE	RATE	SALARY 2 /	
74-21-940	OFFICE/CLERICAL	0 .110	229.20	18 .66	18 .66	18 .66	4 ,277
ACTIVITY CODE 21 TOTAL		0 .110					4 ,277
PROGRAM TOTAL		0 .110					4 ,277

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 75 - Professional Development, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
	***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****						

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 /	NUMBER OF HOURS	HIGH RATE	LOW RATE	AVERAGE RATE	HOURLY RATE	TOTAL ANNUAL SALARY 2 /
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****								

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 /	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	31.13	31.13	31.13	64,746
ACTIVITY CODE 12 TOTAL		1.000					64,746
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,050
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	27.93	20.46	24.19	100,651
97-13-960	PROFESSIONAL	1.000	2,080.00	27.93	27.93	27.93	58,094
97-13-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	48.80	48.80	48.80	81,199
ACTIVITY CODE 13 TOTAL		3.800					241,994
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,491
97-14-940	OFFICE/CLERICAL	2.881	5,992.00	23.46	17.93	21.74	130,248
97-14-960	PROFESSIONAL	0.800	1,664.00	50.45	50.45	50.45	83,953
ACTIVITY CODE 14 TOTAL		3.681					223,692
97-15-940	OFFICE/CLERICAL	0.623	1,296.00	25.24	25.24	25.24	32,711
ACTIVITY CODE 15 TOTAL		0.623					32,711
97-61-940	OFFICE/CLERICAL	0.097	201.00	17.07	17.07	17.07	3,431
97-61-990	DIRECTOR/SUPERVISOR	0.400	832.00	50.45	28.41	36.68	30,514
ACTIVITY CODE 61 TOTAL		0.497					33,945
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525
97-62-930	LABORERS	0.746	1,552.00	14.48	14.48	14.48	22,473
97-62-970	SERVICE WORKERS	2.000	4,160.00	22.64	21.58	22.11	91,978
ACTIVITY CODE 62 TOTAL		2.746					114,976
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,143
97-63-970	SERVICE WORKERS	20.773	43,208.00	23.84	16.36	19.11	825,651

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-973	SERVICE WORKERS NOT TIME ACTIVITY CODE 63 TOTAL	0.000	0.00	0.00	0.00	0.00	36,657 863,451
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,033
97-64-920	CRAFTS/TRADES	1.000	2,080.00	30.40	30.40	30.40	63,232
97-64-970	SERVICE WORKERS	4.000	8,320.00	26.90	26.90	26.90	223,808
ACTIVITY CODE 64 TOTAL		5.000					288,073
97-67-970	SERVICE WORKERS	0.551	1,146.00	16.71	16.71	16.71	19,150
ACTIVITY CODE 67 TOTAL		0.551					19,150
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,493
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	28.41	28.41	28.41	59,093
97-72-980	TECHNICAL	3.080	6,406.00	34.32	34.32	34.32	164,251
97-72-990	DIRECTOR/SUPERVISOR	0.400	832.00	46.36	46.36	46.36	38,570
ACTIVITY CODE 72 TOTAL		4.480					263,407
97-75-920	CRAFTS/TRADES	0.150	312.00	25.14	22.29	24.19	7,547
ACTIVITY CODE 75 TOTAL		0.150					7,547
PROGRAM TOTAL		43.301					2,153,692

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.676	1,407.00	20.50	20.50	20.50	28,844
98-41-990	DIRECTOR/SUPERVISOR	0.815	1,696.00	31.84	31.84	31.84	54,000
	ACTIVITY CODE 41 TOTAL	1.491					82,844
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,998
98-44-950	OPERATORS	0.201	418.50	18.44	18.44	18.44	7,717
98-44-970	SERVICE WORKERS	8.041	16,721.64	22.01	12.29	16.49	275,715
	ACTIVITY CODE 44 TOTAL	8.242					287,430
	PROGRAM TOTAL	9.733					370,274

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
99-51-940	OFFICE/CLERICAL	0.396	824.00	17.07	17.07	17.07	14,066
99-51-990	DIRECTOR/SUPERVISOR	0.200	416.00	50.45	50.45	50.45	20,988
	ACTIVITY CODE 51 TOTAL	0.596					35,054
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,854
99-52-950	OPERATORS	14.165	29,458.50	24.19	18.51	21.21	624,753
	ACTIVITY CODE 52 TOTAL	14.165					670,607
99-53-920	CRAFTS/TRADES	1.350	2,808.00	25.14	22.29	24.19	67,926
	ACTIVITY CODE 53 TOTAL	1.350					67,926
	PROGRAM TOTAL	16.111					773,587

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2 / Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3 / Use three decimal places.

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
(0) Debit Transfers	151,667	XXXXX	141,260	XXXXX	144,175	XXXXX
(1) Credit Transfers	-151,667	XXXXX	-141,260	XXXXX	-144,175	XXXXX
(2) Certificated Salaries	17,541,935	48.03	17,349,291	46.20	17,453,351	46.92
(3) Classified Salaries	6,360,479	17.42	6,293,279	16.76	5,886,107	15.82
(4) Employee Benefits and Payroll Taxes	7,508,044	20.56	8,172,278	21.76	7,830,607	21.05
(5) Supplies and Materials	1,550,743	4.25	1,925,921	5.13	2,270,589	6.10
(7) Purchased Services	3,433,009	9.40	3,474,298	9.25	3,529,714	9.49
(8) Travel	69,485	0.19	95,220	0.25	110,198	0.30
(9) Capital Outlay	57,704	0.16	245,612	0.65	119,000	0.32
TOTAL EXPENDITURES	36,521,399	100.00	37,555,899	100.00	37,199,566	100.00

Bainbridge Island School District No.303

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	
				(6) % of Total	
TEACHING ACTIVITIES					
227 Teaching	21,223,627	58.11	21,308,726	56.74	21,343,293
228 Extracur	775,378	2.12	734,214	1.95	648,860
229 Pmt to SD	0	0.00	0	0.00	0
TOTAL TEACHING ACTIVITIES	21,999,006	60.24	22,042,940	58.69	21,992,153
TEACHING SUPPORT					
22 Lrn Resrc	653,245	1.79	754,587	2.01	614,474
24 Guid/Coun	1,117,723	3.06	1,033,787	2.75	1,057,611
25 Pupil M/S	220,103	0.60	245,961	0.65	214,869
26 Health	1,577,298	4.32	1,642,649	4.37	1,684,229
31 Inst/ProDev	XXXXXX	XXXXXX	434,001	1.16	315,226
32 Inst Tech	XXXXX	XXXXX	0	0.00	0
TOTAL TEACHING SUPPORT	3,568,369	9.77	4,110,985	10.95	3,686,409
OTHER SUPPORT ACTIVITIES					
42 Food	338,889	0.93	371,000	0.99	380,000
44 Operation	459,304	1.26	505,633	1.35	501,234
49 Transfers	0	0.00	-1,500	0.00	-1,000
52 Operation	1,282,155	3.51	1,272,824	3.39	1,199,482
53 Maintnace	173,873	0.48	200,882	0.53	200,542
56 Insurance	37,750	0.10	38,000	0.10	34,500
59 Transfers	-146,593	-0.40	-136,760	-0.36	-140,175
62 Grnd Mnt	195,102	0.53	212,235	0.57	217,093
63 Oper Bldg	1,423,924	3.90	1,372,524	3.65	1,314,784
64 Maintnace	555,589	1.52	554,889	1.48	554,796
65 Utilities	1,387,302	3.80	1,500,000	3.99	1,550,000
67 Bldg Secu	31,819	0.09	33,131	0.09	30,371
68 Insurance	260,852	0.71	270,000	0.72	240,000
72 Info Sys	682,478	1.87	655,994	1.75	639,278
73 Printing	0	0.00	0	0.00	0
74 Warehouse	0	0.00	0	0.00	0
75 Mtr Pool	28,767	0.08	37,265	0.10	37,227
83 Interest	905	0.00	465	0.00	0
84 Principal	7,442	0.02	7,882	0.02	0
85 Debt Expn	0	0.00	0	0.00	0

Bainbridge Island School District No. 303

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

		(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
91 Publ Actv		0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES		6,719,557	18.40	6,894,464	18.36	6,758,132	18.17
UNIT ADMINISTRATION							
23 Princ Off		2,109,526	5.78	2,220,989	5.91	2,208,640	5.94
TOTAL UNIT ADMINISTRATION		2,109,526	5.78	2,220,989	5.91	2,208,640	5.94
CENTRAL ADMINISTRATION							
11 Bd of Dir		134,320	0.37	176,600	0.47	176,600	0.47
12 Supt Off		400,536	1.10	390,960	1.04	394,136	1.06
13 Busns Off		372,630	1.02	405,477	1.08	396,852	1.07
14 HR		302,955	0.83	318,854	0.85	322,499	0.87
15 Pblic Rltn		70,007	0.19	83,143	0.22	82,671	0.22
21 Supv Inst		591,321	1.62	641,349	1.71	730,615	1.96
41 Supervisn		120,952	0.33	123,882	0.33	123,269	0.33
51 Supervisn		86,836	0.24	94,294	0.25	70,442	0.19
61 Supv Bldg		45,385	0.12	51,962	0.14	57,148	0.15
TOTAL CENTRAL ADMINISTRATION		2,124,942	5.82	2,286,521	6.09	2,354,232	6.33
TOTAL EXPENDITURES		36,521,399	100.00	37,555,899	100.00	37,199,566	100.00

Bainbridge Island School District No.303

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ (Col.1 x Col.4)	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	8,700,000	1,538	8,698,462	47.00	4,088,277
Spring 2013	8,700,000	1,538	8,698,462	53.00	4,610,185
1100 TOTAL LOCAL TAXES:					8,698,462

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est. Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	942,204	1.632	1,538	0.00	XXXXX
Spring 2013	942,204	1.632	1,538	100.00	1,538
1500 TIMBER EXCISE TAXES:					1,538

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bainbridge Island School District No.303

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
A.			0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
B.	TOTAL		0	0	0	0
C.	TOTAL for Both Sections (A+B)		0	3/	0	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix Pages.

- 3 / Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4 / Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Bainbridge Island School District No. 303

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total Certificated Staff	(3) No. of FTE Classified Staff	(4) % to Total Staff
TEACHING ACTIVITIES				
27 Teaching	197.061	80.64	33.794	26.72
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	197.061	80.64	33.794	26.72
TEACHING SUPPORT				
22 Learning Resources	5.250	2.15	1.308	1.03
24 Guidance and Counseling	9.070	3.71	2.233	1.77
25 Pupil Management and Safety			3.886	3.07
26 Health/Related Services	18.260	7.47	2.242	1.77
31 InstProDev	0.000	0.00		
TOTAL TEACHING SUPPORT	32.580	13.33	9.669	7.65
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	8.242	6.52
52 Operations	XXXXX	XXXXX	14.165	11.20
53 Maintenance	XXXXX	XXXXX	1.350	1.07
62 Grounds--Maintenance	XXXXX	XXXXX	2.746	2.17
63 Operation of Buildings	XXXXX	XXXXX	20.773	16.43
64 Maintenance	XXXXX	XXXXX	5.000	3.95
67 Building Security	XXXXX	XXXXX	0.551	0.44
72 Information Systems			4.480	3.54
75 Motor Pool			0.150	0.12
TOTAL OTHER SUPPORT ACTIVITIES			57.457	45.43
UNIT ADMINISTRATION				
23 Principal's Office	10.500	4.30	10.595	8.38
TOTAL UNIT ADMINISTRATION	10.500	4.30	10.595	8.38
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.800	0.74	1.000	0.79
13 Business Office			3.800	3.00
14 Human Resources			3.681	2.91
15 Public Relations			0.623	0.49
21 Supervision - Instruction	2.430	0.99	3.267	2.58
41 Supervision - Nutrition Services			1.491	1.18

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation			0.596	0.47
61 Supervision - Building				
TOTAL CENTRAL ADMINISTRATION	4.230	1.73	0.497	0.39
TOTAL FTE STAFF	244.371	100.00	14.955 126.470	11.82 100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Bainbridge Island School District No.303

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES				
100 General Student Body		82,820	164,100	151,100
200 Athletics		47,783	94,000	96,500
300 Classes		21,015	27,800	31,300
400 Clubs		190,485	307,700	313,000
600 Private Money		67,064	76,000	62,800
A. TOTAL REVENUES		409,167	669,600	654,700
EXPENDITURES				
100 General Student Body		50,507	191,200	213,800
200 Athletics		92,690	137,600	148,800
300 Classes		19,578	26,300	32,800
400 Clubs		226,992	351,650	352,400
600 Private Money		70,166	132,601	133,819
B. TOTAL EXPENDITURES		459,932	839,351	881,619
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)		-50,765	-169,751	-226,919
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items		0	0	0
G.L.819 Restricted to Fund Purposes		XXXXXX	XXXXXX	3,83,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0	0
G.L.850 Restricted for Uninsured Risks		0	0	0
G.L.870 Committed to Other Purposes		0	0	0
G.L.889 Assigned to Fund Purposes		0	352,000	0
G.L.890 Unassigned Fund Balance		358,736	0	0
D. TOTAL BEGINNING FUND BALANCE		358,736	352,000	383,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ or -)		XXXXXX	XXXXXX	XXXXXX
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items		0	0	0
G.L.819 Restricted to Fund Purposes		XXXXXX	XXXXXX	156,081
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0	0
G.L.850 Restricted for Uninsured Risks		0	0	0
G.L.870 Committed to Other Purposes		0	0	0
G.L.889 Assigned to Fund Purposes		0	182,249	0
G.L.890 Unassigned Fund Balance		307,972	0	0

Bainbridge Island School District No. 303

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
F. TOTAL ENDING FUND BALANCE (C+D)	1/ 307,972	182,249	156,081

1/ Amount on Line F should be equal to or greater than all restricted fund balances

Bainbridge Island School District No. 303

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,986,657	6,677,044	7,100,000
2000 Local Nontax Support	12,152	20,000	35,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	714,647	1,000,000	1,000,000
9000 Other Financing Sources	917,175	98,800	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	8,630,631	7,795,844	8,135,000
EXPENDITURES			
Matured Bond Expenditures	5,335,000	2,390,000	4,337,000
Interest on Bonds	4,202,487	5,052,500	4,078,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	5,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	9,537,487	7,447,500	8,420,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L. 536)	0	0	0
D. OTHER FINANCING USES (G.L. 535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-906,856	348,344	-285,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	2,120,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	1,540,000	0
G.L.890 Unassigned Fund Balance	2,465,838	0	0
F. TOTAL BEGINNING FUND BALANCE	2,465,838	1,540,000	2,120,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	1,835,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Bainbridge Island School District No.303

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L. 889 Assigned to Fund Purposes	0	1,888,344	0
G.L. 890 Unassigned Fund Balance	1,558,982	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	1,558,982	1,888,344	1,835,000

Bainbridge Island School District No.303

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES				
1100	Local Property Taxes	6,984,387	6,676,155	7,099,885
1300	Sale of Tax Title Property	2,091	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	180	889	115
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	TOTAL LOCAL TAXES	6,986,657	6,677,044	7,100,000
LOCAL SUPPORT NONTAX				
2300	Investment Earnings	12,152	20,000	35,000
2700	Rentals and Leases	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2000	TOTAL LOCAL NONTAX SUPPORT	12,152	20,000	35,000
STATE, GENERAL PURPOSE				
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	714,647	1,000,000	1,000,000
5000	TOTAL FEDERAL, GENERAL PURPOSE	714,647	1,000,000	1,000,000
OTHER FINANCING SOURCES				
9100	Sale of Bonds	0	0	0
9200	Sale of Real Property	0	0	0
9600	Sale of Refunding Bonds	0	0	0
9900	Transfers	917,175	98,800	0
9000	TOTAL OTHER FINANCING SOURCES	917,175	98,800	0
TOTAL REVENUES AND OTHER FINANCING SOURCES				
		8,630,631	7,795,844	8,135,000

Bainbridge Island School District No.303

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ (Col.1 x Col.2)	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	7,100,000	115	7,099,885	47.00	3,336,946
Spring 2013	7,100,000	115	7,099,885	53.00	3,762,939
1100 TOTAL LOCAL TAXES:					7,099,885

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	86,734	1.327	115	0.00	XXXXXX
Spring 2013	86,734	1.327	115	100.00	115
1500 TIMBER EXCISE TAXES:					115

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bainbridge Island School District No. 303

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue	1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2012
05-14-2012		9,995,000	9,995,000
10-20-2010		14,000,000	14,000,000
12-30-2009		4,925,000	4,925,000
12-30-2009		16,075,000	14,865,000
06-19-2007		19,815,000	13,930,000
05-31-2006		24,935,000	15,275,000
04-12-2004		20,285,000	13,120,000
TOTAL VOTED BONDS		110,030,000	86,110,000

B. NONVOTED BONDS

Date of Issue	1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2012
		110,030,000	86,110,000
TOTAL ALL BONDS			2/

- 1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

- 2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bainbridge Island School District No.303

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes		1,209,590	1,125,255	1,431,000
2000 Local Nontax Support		365,711	200,000	150,000
3000 State, General Purpose		0	0	0
4000 State, Special Purpose		0	0	0
5000 Federal, General Purpose		0	0	0
6000 Federal, Special Purpose		0	0	0
7000 Revenues from Other School Districts		0	0	0
8000 Revenues from Other Entities		0	0	0
9000 Other Financing Sources		14,000,000	0	7,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES		15,575,301	1,325,255	8,581,000
EXPENDITURES				
10 Sites		138,550	974,000	1,045,000
20 Buildings		3,699,131	22,296,825	15,317,247
30 Equipment		1,003,090	3,238,105	2,214,240
40 Energy		0	0	300,000
50 Sales and Lease Expenditures		0	0	0
60 Bond Issuance Expenditures		118,880	0	0
90 Debt Expenditures		0	0	0
B. TOTAL EXPENDITURES		4,959,650	26,508,930	18,876,487
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)		1/		
D. OTHER FINANCING USES (G.L.535)		2/		
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)		9,691,151	-25,433,675	-10,570,487
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items		0	0	0
G.L.825 Restricted for Skills Center		XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service		0	0	0
G.L.835 Restricted for Arbitrage Rebate		0	0	0
G.L.850 Restricted for Uninsured Risks		0	0	0
G.L.861 Restricted from Bond Proceeds		31,397,041	30,000,000	12,000,000
G.L.862 Restricted from Levy Proceeds		581,938	900,000	800,000
G.L.863 Restricted from State Proceeds		0	0	0

Bainbridge Island School District No.303

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,316,755	0	0
F. TOTAL BEGINNING FUND BALANCE	24,299,142	34,400,000	14,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	31,397,041	5,533,085	2,154,119
G.L.862 Restricted from Levy Proceeds	649,095	183,240	504,155
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	3,250,000	771,239
G.L.890 Unassigned Fund Balance	1,944,157	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	33,990,292	8,966,325	3,429,513

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Bainbridge Island School District No.303

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

Bainbridge Island School District No. 303

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES				
1100 Local Property Tax		1,209,143	1,125,224	1,430,957
1300 Sale of Tax Title Property		411	0	0
1400 Local in lieu of Taxes		0	0	0
1500 Timber Excise Tax		35	31	43
1600 County-Administered Forests		0	0	0
1900 Other Local Taxes		0	0	0
1000 TOTAL LOCAL TAXES		1,209,590	1,125,255	1,431,000
LOCAL SUPPORT NONTAX				
2200 Sales of Goods, Supplies, and Services, Unassigned		0	0	0
2300 Investment Earnings		365,711	200,000	150,000
2400 Interfund Loan Interest Earnings		0	0	0
2500 Gifts and Donations		0	0	0
2600 Fines and Damages		0	0	0
2700 Rentals and Leases		0	0	0
2800 Insurance Recoveries		0	0	0
2900 Local Support NonTax, Unassigned		0	0	0
2910 E-Rate		0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT		365,711	200,000	150,000
STATE, GENERAL PURPOSE				
3600 State Forests		0	0	0
3900 Other State General Purpose, Unassigned		0	0	0
3000 TOTAL STATE, GENERAL PURPOSE		0	0	0
STATE, SPECIAL PURPOSE				
4100 Special Purpose, Unassigned		0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts		0	0	0
4166 Student Achievement		0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors		0	0	0
4300 Other State Agencies, Unassigned		0	0	0
4330 State Matching Funding Assistance - Other		0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE		0	0	0

Bainbridge Island School District No. 303

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
FEDERAL, GENERAL PURPOSE				
5200 General Purpose Direct Federal Grants, Unassigned		0	0	0
5300 Impact Aid, Maintenance and Operation		0	0	0
5400 Federal in lieu of Taxes		0	0	0
5500 Federal Forests		0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE		0	0	0
FEDERAL, SPECIAL PURPOSE				
6200 Direct Special Purpose Grants		0	0	0
6240 Impact Aid		0	0	0
6300 Federal Grants Through Other Agencies, Unassigned		0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE		0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS				
7100 Program Participation, Unassigned		0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS		0	0	0
REVENUES FROM OTHER ENTITIES				
8100 Governmental Entities		0	0	0
8500 Nonfederal ESD		0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES		0	0	0
OTHER FINANCING SOURCES				
9100 Sale of Bonds		14,000,000	0	7,000,000
9200 Sale of Real Property		0	0	0
9300 Sale of Equipment		0	0	0
9400 Compensated Loss of Fixed Assets		0	0	0
9500 Long-Term Financing		0	0	0
9900 Transfers		0	0	0
9000 TOTAL OTHER FINANCING SOURCES		14,000,000	0	7,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES		15,575,301	1,325,255	8,581,000

Bainbridge Island School District No.303

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % / Collection	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	1,325,000	43	1,324,957	47.00	622,730
Spring 2013	1,525,000	43	1,524,957	53.00	808,227
1100 TOTAL LOCAL TAXES:					1,430,957

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand	(3) Est. Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	173,468	0.248	43	0.00	XXXXX
Spring 2013	173,468	0.248	43	100.00	4.3
1500 TIMBER EXCISE TAXES:					4.3

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bainbridge Island School District No.303

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2012-2013

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
BHS Improvements-Phase II	750,000	0	750,000	0	0	0	0	0	0
BHS Renovations-Phase I	2,500	0	2,500	0	0	0	0	0	0
Blakely Renovations-Phase 1	200,000	0	200,000	0	0	0	0	0	0
Blakely Renovations-Phase II	100,000	0	100,000	0	0	0	0	0	0
Commodore Renovations-Phase 1	11,000	0	11,000	0	0	0	0	0	0
Commodore Renovations-Phase II	200,000	0	200,000	0	0	0	0	0	0
Contingency	1,000,000	0	1,000,000	0	0	0	0	0	0
Districtwide Communications	10,000	10,000	0	0	0	0	0	0	0
Energy Conservation/Sustainability	300,000	0	0	0	0	300,000	0	0	0
Ordway Renovations-Phase II	100,000	0	100,000	0	0	0	0	0	0
Project Management	495,381	0	475,381	20,000	0	0	0	0	0
Sakai Improvements-Phase II	50,000	0	50,000	0	0	0	0	0	0
Sakai/WMS Improvements	35,000	35,000	0	0	0	0	0	0	0
Tech Levy	1,855,606	0	361,366	1,371,490	122,750	0	0	0	0
Transportation Facility Improvements	300,000	0	300,000	0	0	0	0	0	0
Wilkes - New Construction	12,167,000	0	11,467,000	700,000	0	0	0	0	0
WMS Improvements-Phase II	1,300,000	1,000,000	300,000	0	0	0	0	0	0
TOTAL EXPENDITURES	18,876,487	1,045,000	15,317,247	2,091,490	122,750	300,000	0	0	0

Bainbridge Island School District No. 303

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0 .200	13 , 920	11 , 600	127 , 600 .00	25 , 520
CP-CP-005	OTHER SALARY ITEMS	0 .000	0	0	0 .00	100 , 552
ACTIVITY CODE CP TOTAL		0 .200				126 , 072
PROGRAM TOTAL		0 .200				126 , 072

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bainbridge Island School District No.303

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-990	DIRECTOR/SUPERVISOR	1.250	2,600.00	58.82	44.56	49.53	128,785
CP-CP-950	PROFESSIONAL	4.670	9,713.00	46.62	24.65	30.61	297,340
CP-CP-940	OFFICE/CLERICAL	1.750	3,640.00	22.40	19.39	20.01	72,839
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,270
ACTIVITY CODE CP TOTAL		7.670					509,234
PROGRAM TOTAL		7.670					509,234

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax		0	0	0
1300 Sale of Tax Title Property		0	0	0
1400 Local in lieu of Taxes		0	0	0
1500 Timber Excise Tax		0	0	0
1600 County-Administered Forests		0	0	0
1900 Other Local Taxes		0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned		0	0	0
2299 School Bus Revenue		0	0	0
2300 Investment Earnings		2,100	2,000	0
2500 Gifts and Donations		0	0	0
2600 Fines and Damages		0	0	0
2700 Rentals and Leases		0	0	0
2800 Insurance Recoveries		0	0	0
2900 Local Support Nontax, Unassigned		0	0	0
3600 State Forests		0	0	0
4499 Transportation Reimbursement Depreciation		83,080	83,000	200,000
5310 Impact Aid, Maintenance and Operation		0	0	0
5400 Federal in lieu of Taxes		0	0	0
8100 Governmental Entities		20,000	0	0
8500 NonFederal ESD		0	0	0
9100 Sale of Bonds		0	0	0
9300 Sale of Equipment		0	0	0
9400 Compensated Loss of Fixed Assets		0	0	0
9500 Long-Term Financing		0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)		105,180	85,000	203,400
B. 9900 TRANSFERS IN (from the General Fund)		0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES EXPENDITURES		105,180	85,000	203,400
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment		138,086	0	150,000
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment		0	0	0

Continued

Bainbridge Island School District No.303

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
61 Bond/Levy Issuance and/or Election	XXXXX	0	0
91 Principal - Formerly Act 84	0	0	0
92 Interest 1/ - Formerly Act . 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
Activity 85 Debt-Related Expenditures	0	XXXXX	XXXXXX
D. TOTAL EXPENDITURES	138,086	0	150,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L. 536) 2/	97,175	98,800	0
F. OTHER FINANCING USES (G.L. 535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-130,081	-13,800	53,400
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	90,700	175,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	220,584	90,700	175,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	76,900	228,400
G.L.890 Unassigned Fund Balance	90,503	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	90,503	76,900	228,400

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Bainbridge Island School District No.303

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Rainbridge Island School District No.303

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1 / (Col.1 x Col.2)	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0	0
Spring 2013	0	0	0	0	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bainbridge Island School District No.303

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col. 3-Col. 4)
A.						
A.	TOTAL		0	0	0	0
B.						
B.	TOTAL		0	0	0	0
C.						
C.	TOTAL for Both Sections (A+B)		0	3 /	0	3 /

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.



Bainbridge Island SD #303
Facilities/Capital Projects Office

To: Faith Chapel, Superintendent
From: Tamela Van Winkle, Director Facilities and Capital Projects
Date: 8/23/12
Re: Capital Projects and Facilities Report-August

[Handwritten signature]

Capital Projects Budget Summary:

- The attached Bond 2009 Project Summary provides detailed information regarding the current status of the 2009 budget. Please notice that the budget has been realigned with the Bond 2009 request. Through value engineering and project progression we have been able to make these adjustments to the budget:

Estimated Budget	\$42,561,137
Encumbered To Date	\$30,209,619
Expenditures To Date	\$24,704,340
Encumbered PO Balance	\$ 5,505,279

Capital Project Budget Balance	\$12,351,518
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Wilkes Replacement

- Through the cooperative efforts of Bainbridge Island School District Staff, especially all of Wilkes, Technology, Maintenance, Capital Projects and substitute custodial staff, we are well prepared to welcome students to the new Wilkes Elementary School on August 29th.
- The fire main has been flushed and the fire hydrants have been inspected and approved. The building's fire suppression sprinkler system received partial acceptance during early August.
- A temporary gravel staff parking lot has been installed with access off Madison Ave.
- Portions of the site are being prepared for recess activities.
- Classrooms were ready for teacher arrival on August 23rd. Technology, Custodial, Maintenance, Capital Projects and District Office staff were on hand to help teachers unpack and prepare classrooms for students.
- Classroom finishes are nearly complete. Wall base, some electrical trim pieces, and window shades are in process.
- Classroom systems are nearly complete. Power, lighting, clock, phone, computers and intercom are functioning.
- On-going construction activities are "messy". Classroom cleaning will be a daily activity performed with custodial support.
- The kitchen is not fully operational for food preparation. Alternative plans have been made with BISD Food Service staff. Students purchasing lunch for the first few days will be provided a sack lunch.
- Automatic ventilation will be limited to restrooms. Ventilation in classrooms will occur by manually opening windows. Classroom sinks and drinking fountains are functional.

- After school begins, students, staff and community can expect a great deal of on-going construction activity as Phase II continues through November. Work will progress within the boundaries of the chain link fence during the day. Work within the building will start at 2:30pm. Phase II site work includes; playground, lighting, landscaping, exterior finishes and parking areas. Phase II interior work will be accomplished after school hours and will include completion of; common areas, interior finishes, storage refinements and punchlist items.

Critical Issues:

- Management and completion of all items associated with sign off by City of Bainbridge Island, Bainbridge Island Fire Department, and Kitsap County Health Department for occupancy by August 29th.
- Complications related to furniture delivery.
- Final HVAC connections.

Ordway

- Three areas around Ordway have new asphalt including the area in front of the north portables.
- Parking at the rear of Ordway was improved to add an additional five parking spaces and improve turning area for delivery trucks.
- The curb in front of Ordway was cleaned and re-painted red. Parking lines were also re-painted.

BHS

- Paving at the rear of BHS included the short section near the teen center and the area under the west end of the grandstand.
- Shades for skylights have been installed with BHS funds, CP facilitated the install.
- Administration area refinements are in process. The work is anticipated to be complete by Aug 24.

Blakely

- Improvements to the drainage of the upper field are complete.

Commodore

- Paving of the “Gold” parking area, formerly known as the “PIT” has been completed. The area was striped and numbered with 12” numbers to assist staff and students recognize the spaces.

Other

- The new Verizon tower antennas were made operational for the public on August 7th.
- The parking curbs around the central campus have been cleaned and re-painted with red paint to indicate fire lanes. The parking stripes and pedestrian crossing areas have also been painted for increased visibility.
- **Hallelujah!** PSE & Potelco have completed the installation of the new conduits from Sportsman Club Road to High School Road. In consideration for allowing Potelco to use Ordway parking lot for staging during the last phase of this project, PSE agreed to clean eight BISD catch basins, the Ordway parking lot and the memorial Counselor’s Corner, saving the district staff time and money.

**CAPITAL PROJECTS BUDGET UPDATE
BOND 2009 PROJECT SUMMARY**
As of August 31, 2012

	ESTIMATED BUDGET	ENCUMBERED TO DATE	EXPENDITURES TO DATE	ENCUMBERED PO BALANCE	CP BUDGET BALANCE
Bond Costs					
Bond Costs - 9000	\$ 500,000	\$ 286,010	\$ 286,010	\$ 0	\$ 213,990
<i>Sub-total Bond Cost</i>	500,000	286,010	286,010	0	213,990
Wilkes					
Wilkes Core - 9001	29,760,611	28,029,241	22,591,282	5,437,959	1,731,370
<i>Sub-total Wilkes</i>	29,760,611	28,029,241	22,591,282	5,437,959	1,731,370
Blakely Elementary School					
Blakely Essential Renovations - 9010	514,498	27,840	16,168	11,672	486,658
Blakely Roof Replacement - 9015	358,752	668	668	0	358,084
<i>Sub-total Blakely</i>	873,250	28,508	16,836	11,672	844,742
Ordway Elementary School					
Ordway Essential Renovations - 9020	1,048,258	0	0	0	1,048,258
Ordway Portables Roof Replacement - 9025	122,313	48,776	48,776	0	73,537
<i>Sub-total Ordway</i>	1,170,571	48,776	48,776	0	1,121,796
Sakai Intermediate School					
Sakai Essential Renovations - 9030	242,250	68,205	68,205	0	174,044
<i>Sub-total Sakai</i>	242,250	68,205	68,205	0	174,044
Woodward Middle School					
Woodward Essential Renovations - 9040	331,787	17,477	17,477	0	314,310
Woodward Roof Replacement - 9045	252,792	15,962	15,805	158	236,830
Woodward Site Improvements - 9046	1,003,187	0	0	0	1,003,187
<i>Sub-total Woodward</i>	1,587,766	33,439	33,281	158	1,554,327
Bainbridge High School					
Bainbridge HS Essential Renovations - 9050	2,095,170	156,962	124,914	32,048	1,938,208
Bainbridge HS Roof Replacement - 9055	443,817	2,263	2,263	0	441,554
<i>Sub-total Bainbridge HS</i>	2,538,987	159,225	127,177	32,048	2,379,762
Commodore Options School					
Commodore Essential Renovations - 9060	993,599	235,628	235,628	0	757,971
Commodore Roof Replacement - 9065	56,664	39,409	39,409	0	17,255
<i>Sub-total Commodore</i>	1,050,263	275,037	275,037	0	775,226
Transportation					
Transportation Essential Renovations - 9070	713,945	46,577	46,260	317	667,369
Transportation Roof - 9075	35,559	496	293	204	35,063
<i>Sub-total Transportation</i>	749,504	47,073	46,552	521	702,431
District Office					
District Office Essential Renovations - 9080	118,378	126,846	115,163	11,683	(8,468)
<i>Sub-total District Office</i>	118,378	126,846	115,163	11,683	(8,468)
Districtwide Security					
Districtwide Security - 9090	473,533	6,923	3,061	3,862	466,610
<i>Sub-total Districtwide Security</i>	473,533	6,923	3,061	3,862	466,610
Energy Conservation					
Energy Conservation - 9095	947,026	31,934	31,405	529	915,092
<i>Sub-total Energy Conservation</i>	947,026	31,934	31,405	529	915,092
Capital Projects Administration - 9100	2,098,997	618,403	611,555	6,848	1,480,594
<i>Sub-total Capital Projects Administration</i>	2,098,997	618,403	611,555	6,848	1,480,594

= Total of Projects and Fees \$ 42,111,137 \$ 29,759,619 \$ 24,254,340 \$ 5,505,279 \$ 12,351,518
South Island Sewer (paid May 2012) 450,000 450,000 450,000 0
= Total Expected Expenditures \$ 42,561,137 \$ 30,209,619 \$ 24,704,340 \$ 5,505,279 \$ 12,351,518



Bainbridge Island SD #303

Facilities/Capital Projects Office

A handwritten signature, likely belonging to Tamela Van Winkle, Director of Facilities and Capital Projects. The signature is written in blue ink and appears to read "T. Van Winkle".

To: Faith Chapel, Superintendent
From: Tamela Van Winkle, Director Facilities and Capital Projects
Date: 8/30/2012
Re: Wilkes Elementary Replacement
Change Order No. 9

The following Change Order No. 9 is proposed for Board Approval:

CCD 014	<u>Light Fixture Refinements</u> Substitution of alternate dimable light fixtures	\$4,778.00
CCD 061	<u>Cove Tile and Tile Layout Change</u> Design refinement in preparation for installation of student art tile	\$2,585.00
CCD 063	<u>Gypsum Board Change to Type-X</u> Substitution of standard wallboard in place of water resistant wallboard	(\$2,198.00)
CCD 065	<u>Edge Banding Change</u> Substitution of PVC banding on edge of casework	(\$500.00)
CCD 071	<u>Additional Casework at Offices</u> Casework was not originally included in Specialists offices.	\$26,861.00
CCD 076	<u>Sheet Metal Head Detail At Bridges</u> Weather resistant refinement for building envelope	\$393.00
CCD 082	<u>Data Add in Reception</u> Additional data added at reception desk	\$1,258.00
COP 035	<u>Sliding White Boards at Shared Learning</u> Sliding white boards were not identified in shared learning areas.	\$5,146.00

A summary of change order activity for this project is as follows:

Original Contract Sum	\$21,359,000.00
Change Order No. 1-8	\$6,873.00
Change Order No. 9	\$38,323.00
Revised Contract Amount (excluding WSST)	\$21,404,196.00
WSST @ 8.6%	\$1,840,760.86
Revised Contract Amount (including WSST)	\$23,244,956.86



CHANGE ORDER 009

PROJECT NAME:	Wilkes Elementary School Bainbridge Island School District	PROJECT NO:	2010603.00
DATE:	2012 08 30	FILE NAME:	CO 009
CONTRACT DATE:	2011 05 26		
OWNER:	Bainbridge Island School District		
OWNER'S REP:	Nancy Josephson		

The Owner and the Contractor agree to the following change(s):

ATTACHMENTS:		days	
CCD 014	VE Lighting		\$4,778.00
CCD 061	Tile Layout Change-Accent Tile	0	\$2,585.00
CCD 063	Gyp Board Change to Type X	0	(\$2,198.00)
CCD 065	Edge Banding Change	0	(\$500.00)
CCD 071	Add Casework at Offices	0	\$26,861.00
CCD 076	Sheet metal Head Detail at Bridges	0	\$393.00
CCD 082	Data Add in Reception	0	\$1,258.00
COP 035	Sliding White Boards at Shared Learning	0	\$5,146.00
		Total	\$38,323.00

CONTRACT TIME:

Before this Change Order, the date of Substantial Completion for Phase 1B was: 2012 06 29

The Contract Time change because of this Change Order is: 0 days

With this Change Order, the new date of Phase 1B Substantial Completion will be: 2012 06 29

Before this Change Order, the date of Substantial Completion for Phase 2B was: 2012 11 15

The Contract Time change because of this Change Order is: 0 days

With this Change Order, the new date of Phase 2B Substantial Completion will be: 2012 11 15

CONTRACT SUM:

The original contract sum was: \$21,359,000.00

Net change by previously authorized Change Orders is: \$6,873.00

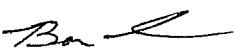
Contract Sum prior to this Change Orders was: \$21,365,873.00

The Contract Sum will be increased or reduced by this Change Order in the amount of: \$38,323.00

The new Contract Sum including this Change Order therefore is: Total \$21,404,196.00

The above summary does not reflect changes in the Contract Sum or Contract Time which have been authorized by Construction Change Directive not listed above.

This Change Order becomes valid once signed by the Owner, Contractor, and Architect, and is effective on the date of Owner's Authorization.

CONFIRMED BY: Contractor: Spee West 
Ben Henderson

DATE: 8/23/12

ISSUED BY: Architect: Mahlum 
Jesse Walton

DATE: 2012 08 30

AUTHORIZED BY: Owner: Bainbridge Island School District
Tamela Van Winkle

BOARD OF DIRECTORS

Patty Fielding
Mary Curtis
Mike Spence
Tim Kinkead
Mev Hoberg

SUPERINTENDENT

Faith A. Chapel



8489 Madison Avenue NE * Bainbridge Island, Washington 98110 * (206) 842-4714 * Fax: (206) 842-2928

August 23, 2012

TO: Board of Directors
FR: Faith A. Chapel, Superintendent
RE: Bainbridge High School Proposal: Donor Support to Fund Contractual Services Agreement for Athletic Trainer

Bainbridge High School is one of the few high schools in the region that has not had the services of a full or part-time athletic trainer. As board members are undoubtedly aware, an "athletic trainer (AT)" is not someone who teaches fitness classes; instead s/he specializes in the prevention, diagnosis, and treatment of muscle and bone injuries and illnesses. Many athletic trainers work in educational settings, such as secondary schools or colleges. Others work in physicians' offices or for professional sports teams.

For many years, BHS was fortunate to have volunteer assistance at athletic events from parents with medical expertise or from science teacher Jim Dow, who was also an Emergency Medical Technician. The situation changed with the retirement of Jim Dow and reduced availability of parent volunteers. Other high schools in the Metro League began to express concerns about the safety of athletes since an athletic trainer was not available when major contests were held at BHS.

BHS Associate Principal Jake Haley convened an Athletic Trainer Committee last year to discuss these concerns. The committee considered information from other high schools in King and Kitsap Counties and explored a number of options. As Mr. Haley notes in the attached memo, the committee recommended contracting with a local agency or business to provide athletic trainer services, and two potential parties emerged. A company located in Silverdale, WA - WestSound Orthopaedics - is willing to provide AT services for the modest cost of \$12,000. Bainbridge High School is recommending that \$12,000 of the fundraising dollars donated to the BHS Associated Student Body Fund be used to pay for this contracted service.

While Board approval is not necessary for a contractual services agreement of this limited amount, we wanted to be sure that the Board supports the concept of securing athletic training services for high school sports and using fundraising dollars to cover the costs. If this proposal is supported by the Board of Directors, Bainbridge High School and school district administrators would work with our Risk Management Pool to draft a contractual services agreement with WestSound Orthopaedics.



Bainbridge High School

Brent E. Peterson, Principal
Jake Haley, Assoc. Principal
Tina Lemmon, Assoc. Principal

BISD Board of Directors
8489 Madison Ave NE
Bainbridge Island, WA 98110

August 13, 2012

RE: Athletic Trainer at Bainbridge High School

Dear Patty, Mary, Tim, Mike, and Mev:

In the 2011-2012 school year, Bainbridge High School (BHS) formed an Athletic Trainer (AT) committee to examine and explore the possibility of having an AT at BHS for the 2012-2013 school year. The committee conducted an AT comparison of our school to other schools in Kitsap County, the Peninsula and the Metro league.

In summary, Kitsap County schools all have access to an AT as well as every Metro school with the exception of O'Dea High School. The Metro schools partner with Children's Hospital and pay an annual fee to Children's of \$75,000 per full-time AT. Kitsap County schools either pay an AT an additional head coaches' stipend and offer AT classes as part of their Career Technical Education (CTE) curriculum or partner with a local Physical Therapy (PT) or Doctor's clinic in the area. In the Peninsula, we found only Chimacum High School and Port Townsend High School being the two other schools besides BHS who do not offer an AT to athletes and coaches.

The committee invited local PT, physicians, chiropractors, and doctors to attend an informational meeting in February to begin discussion on partnering to provide BHS athletes access to an AT—PowerPoint attached. Additionally, with the help of Chris Franklin head trainer at North Kitsap High School, BHS submitted a CTE framework to the Office of Superintendent of Public Instruction and was approved for a 5-year window to potentially offer an introduction to athletic training course as part of the BHS CTE curriculum.

In the past few months, two-partners have emerged as potential agencies to provide BHS with an AT for the 2012-2013 sports season. Children's Hospital has offered 40-hours/week for a total of \$75,000. WestSound Orthopaedics has offered to contract with BHS for 40-hours/week for a total of \$12,000.

At this time, BHS is requesting to enter into a contractual services agreement with WestSound Orthopaedics for the 2012-2013 school year in the amount of \$12,000. BHS plans to fund the \$12,000 through banner advertising at the stadium, gymnasium, and softball/baseball fields.



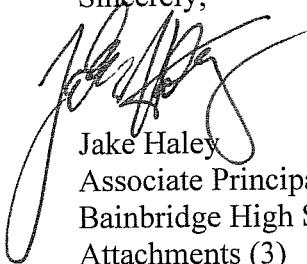
Bainbridge High School

Brent E. Peterson, Principal
Jake Haley, Assoc. Principal
Tina Lemmon, Assoc. Principal

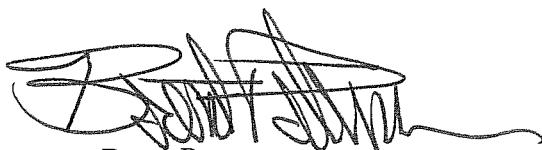
WestSound Orthopaedics currently provides AT services for the Kitsap Pumas Soccer Club, Kitsap BlueJackets Baseball team, and WestSound Warriors Hockey team—a FAQ sheet for WestSound Orthopaedics is attached.

Please don't hesitate to call (206) 780-1280 or e-mail jhaley@bisd303.org if you have questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Jake Haley".

Jake Haley
Associate Principal
Bainbridge High School
Attachments (3)

A handwritten signature in black ink, appearing to read "Brent Peterson".

Brent Peterson
Principal
Bainbridge High School

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**What Hurts You?**[WestSound Orthopaedic Patient Survey Guide](#)**ARM THE DOCS WITH YOU!**[Sports Tips: Preventing Tennis Injuries](#)

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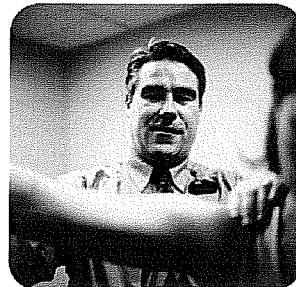
[Sports Injury](#) | [Preventative Measures](#) | [S.T.O.P Campaign](#) | [Common Sports Injuries](#)

Sports Medicine

Sports Injury

Whether you are a competitive or recreational athlete, an injury can seem like the end of the world. The WestSound Orthopaedic, PS **Sports Medicine Team** of physicians, therapists, and trainers follow the same steps for athletes at all levels: evaluation, diagnosis and treatment, followed by an individualized rehabilitation program designed just for your needs.

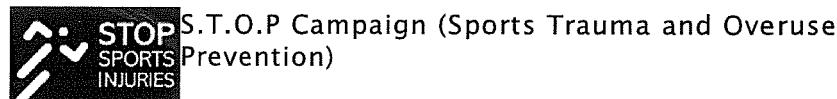
Activity helps keep you fit. You couldn't, and more importantly wouldn't, want to do without it. That's why our team is so determined to get you back to your game. Whether you need a sports-medicine physician or physical therapist we're here to provide a program of total care.

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Preventative Measures

While it is extremely necessary to treat sports injuries as they occur, WestSound Orthopaedics, PS believes that there are many things that the athlete can do to prevent injury in the first place. We have developed a program to help coaches at all levels in properly preparing their athletes physically, no matter what the sport, to help avoid injury. In addition, our program addresses "first response" care for on-the-field injuries. To learn more about this program, please call our office at **360-698-6630** and ask for our physical therapy department.

Learn more about injury prevention! Visit our Coaches Corner!

[Back to top](#)

There is a growing epidemic of preventable youth sports injuries that are dismantling kids' athletic hopes and dreams at an early age. In response, the STOP Sports Injuries campaign was created by a coalition of organizations and corporations to help prevent athletic overuse and trauma injuries in kids. In addition, a Council of Champions has been established that includes business, sports and medical leaders to actively engage youth sports parents, coaches, athletes and healthcare providers in sports injury prevention.

Website: www.stopsportsinjuries.org/

Common Sports Injuries

- Head and Neck Injuries
- Sprains, Strains, and Other Soft-Tissue Injuries
- Burners and Stingers
- Female Athletic Triad

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COACH'S CORNER
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Get the facts you need now!

About Us

In 2005, four established orthopaedic surgeons in Kitsap County founded WestSound Orthopaedics, PS. The merger of their practices, and the addition of several other physicians, created our "new" full-service group orthopaedic practice. So, while our name is young, our experience, training, and reputations extend over several decades. The recent completion of our state-of-the-art facility and the addition of imaging, rehabilitation, and occupational medicine allow **WestSound Orthopaedics, PS** to provide complete orthopaedic services. We strive to provide the most up-to-date treatment in a streamlined and thorough manner, to keep you, the patient, On the Move!

Call (360) 698-6630 or schedule and appointment online.



WestSound Orthopaedics specializes in Orthopaedic Consulting & Surgical Care, Sports Medicine, Spine Medicine & Surgery, Arthroscopy, Joint Replacement, Work Related Injury and Physical Therapy. Our orthopedic surgeons offer on-site x-ray and MRI, and serve Silverdale, Kitsap County, Washington.

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4409 NW Anderson Hill Road, Silverdale, WA 98383 Tel. (360) 698-6630
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Advancing Online Medicine



Bainbridge High School

Athletic Trainer community partnership & information meeting

Agenda



- Athletic participation numbers at Bainbridge High School
 - Brief historical background on medical support for athletics
 - Current practice of BHS, Metro League, & surrounding schools
 - Statistics from North Kitsap for one year of PT for athletes
 - BHS Needs & Long-term goals
 - A model for partnership & Support
 - Next Steps

Participation Numbers



- BHS has an array of 27 sport and club opportunities ranging from traditional sports to more unique opportunities; These include:
 - Softball Baseball Basketball
 - Swimming Football Water Polo
 - Crew Gymnastics Lacrosse
 - In 2010-2011 we had 849 student athletes (population @ BHS is 1,280)

Rough Trainer History



1985-Present

- 1985-1991**
 - Training room under the direction of Jim Dow BIFD, Teacher at Commodore; Volunteer students to assist in basic athletic training needs at BHS
 - Local Doctors attend football games
 - 1991-1998**
 - Training room disappears and becomes equipment room, no student volunteer, Mr. Dow is at HS and gets stipend to attend winter sport games
 - Local Doctors attend football games
 - 1997-1999**
 - Zynekt provides Athletic Trainer for BHS; trainer is former NBA athletic trainer
 - Training room is built adjacent to wrestling room
 - Mr. Dow continues in capacity as teacher and assists in winter
 - 1999-2011**
 - Various Physical Therapists volunteer for sport specific assistance
 - Mr. Conover continues as a support for sports, retires in June, 2011
 - 2011-Present**
 - Various Physical Therapists volunteer for sport specific assistance
 - NO Athletic trainer at fall sports, winter sports, tournaments, or to assist kids. Protocol is for coaches to assess and when in doubt, call 911.

Athletic trainer comparison



North Kitsap High School

- Two Athletic Trainers
 - Intro to Athletic Training course to advance courses as part of their Career & Technical Education Dept.
 - 75-student support
 - Service before practice and at contests
 - Injury prevention
 - Concussion prevention and monitoring

Metro League

- All but O'dea have an A.T.
 - Various models for each school
 - Range from full-time A.T. @ 40-hrs/ week to 20-hrs/ week
 - Most A.T.'s do not travel, but stay at site

NK 2010-2011 Injury Statistics



- 265 Athletic injuries (741 student athletes)
 - 54 Sprains
 - 48 Muscle strains
 - 47 Contusions
 - 28 Open wounds
 - 11 Tendinitis
 - 10 Shin Splints
 - 9 Fractures
 - 9 Inflammation
 - 5 Concussions
 - Number of treatments (ice packs, taping, evaluation, rehab, warm up care, ice massage, electrotherapy...)
 - 4,596

2012-2015 Plan



- 2012-2013:
 - A.T. full-time employee for P.T. &/or Medical community
- 2013-2014:
 - A.T. part-time employee for P.T. &/or Medical community
 - A.T. part-time employee for BISD
- 2014-Beyond:
 - A.T. full-time BISD employee

BHS Partnership & Long-Term Goals



- 2012-2013 School year partner with business to secure an A.T. who is employed by the P.T. &/or medical community
- 2013-2014 School year A.T. for athletes :
 - Make A.T. a (.6-.8employee) part of our Career Technical Education (CTE) department & offer BHS students:
 - Introduction to athletic training classes (2-classes)
 - Practicum classes (2-classes)
- 2014-Beyond:
 - A.T. a full time CTE employee for BHS offering:
 - Introduction to Athletic Training
 - Practicum classes
 - Advanced Athletic Training
 - Anatomy and Physiology

Models to consider.....



- Seattle Public Schools
 - Partner with Seattle Children's hospital
 - Schools pay \$30,000 per school year
 - Children's Provides
 - 20-hrs/Week of A.T. Support
 - Additional hours spent at Children's hospital
 - All employees receive full salary and benefits from Children's Hospital
 - 25%/75% Shared
 - Consulting agreement with Physical Therapy/Medical community
 - P.T. provides A.T. @ BHS for 30-hours/week
 - 10- "office hours" spent at P.T. clinic
 - Overtime paid by H.S. Athletics
 - P.T. pays full salary & benefits for Athletic Trainer
 - 100%
 - Consulting agreement with Physical Therapy/Medical community
 - 40-hrs/Week donated to BHS
 - P.T. pay full salary and benefits for the Athletic trainer

Next Steps.....



- If you are interested in partnering with BHS to make an Athletic Trainer available to BHS athletes:
 - Set up an appointment with Jake Haley, Associate Principal, Athletics
 - jhaley@bisd303.org

Questions



BOARD OF DIRECTORS

Mary Curtis
Patty Fielding
Mev Hoberg
Tim Kinkead
Mike Spence



SUPERINTENDENT
Faith A. Chapel

8489 Madison Avenue NE * Bainbridge Island, Washington 98110 * (206) 842-4714 * Fax: (206) 842-2928

August 23, 2012

TO: Board of Directors
FR: Faith A. Chapel, Superintendent
RE: District Strategic Planning Process Phase I –School Configuration Committee
Parent and Community Member Selection Process

At its last meeting on June 14, the Board of Directors approved a proposal to form a School Configuration Committee as Phase I of the District's strategic planning efforts. Included in the proposal was a description of the committee's composition, with the notation that membership would be determined through a blend of appointments and an application process. The goal of this dual approach is to establish a committee that has broad representation of expertise and perspectives.

Following that meeting, information was sent out via district listserv to solicit applications from parents and community members who would be interested in serving on the committee. The deadline for applications to be submitted is 3:00 pm on Friday, August 24.

At its meeting on August 30th, it will be important for the Board of Directors to make two decisions related to determination of parent and community representatives:

- The number of positions that will be determined by appointment and by application; and
- The process that will be utilized to review applications and make recommendations for Board approval.

It is expected that the final list of committee members would be approved by the Board of Directors at its meeting on September 13th. A specific list of meeting dates for 2012-13 will also be submitted at that time.

Bainbridge Island School District

School Board Charge to the School Configuration Committee

June 14, 2012

Context

Economic challenges

Like all districts in Washington State, the Bainbridge Island School District has experienced five years of cumulative reductions in state funding. However, unlike many other districts, Bainbridge Island has been able to largely maintain the educational programs, services, and opportunities that directly impact student learning. To do this, the district has employed numerous strategies including deep cuts to non-teaching services such as transportation, central administration, and custodial/maintenance. It has also requested and received significant additional support from the community through the Bainbridge Schools Foundation, Parent-Teaching Organizations, Educational Programs and Operations Levies, a Technology Levy, and a Capital Facilities Bond. As the district looks to the future, it appears unlikely that state budget allocations for K-12 education will dramatically increase within the next few years.

Demographic challenges

The challenges confronting the district are now both economic and demographic. Like other districts in the Puget Sound Region that experienced significant growth in enrollment between 1990 and 2005, the Bainbridge Island School District is now serving fewer students. During the past 7 years, student enrollment decreased by 7.5%. The district regularly monitors enrollment trends, and as part of its ongoing strategic planning efforts, it commissions a demographic study every 3-4 years. The most recent demographic study was completed in April and presented to the Board of Directors on April 25th. The report indicates that student enrollment during the next 10 years is likely to remain flat or slightly decline.

Implications for School Configuration

Purpose for considering change

The primary purpose of all economically or demographically driven strategic changes is to utilize available resources to provide the students of Bainbridge Island with the highest quality educational opportunities in alignment with the district's mission, vision, and guiding principles.

During recent years, the district has significantly reduced operating costs of infrastructure and non-teaching services and operations in order to focus district resources, to the greatest extent possible, on the classroom and the educational programs and services that directly impact student learning.

The district has also been a good steward of taxpayer dollars by keeping school taxes stable, utilizing every available opportunity to reduce tax impacts of facilities bonds (e.g. Build America Bonds, Qualified School Construction Bonds, refinancing of existing bonds), and returning to citizens any unused portion of previous bonds.

Purpose for considering school configuration changes

The two key drivers for considering changes to school configuration are economic and demographic projections. Like other economically driven change processes that have occurred within the district, the purpose of revisiting school configuration is to consider whether such changes would be beneficial to the students and citizens of Bainbridge Island.

Charge to the School Configuration Committee

The School Board charge to the committee is to develop school configuration options that best accomplish the district's mission, vision, and guiding principles within the constraints of the district's economic and demographic limitations. It is expected that the committee will analyze multiple scenarios and bring to the School Board a recommended set of options to be considered for implementation.

Factors to be Considered

Competing values

The district last debated school configuration in the late 1990s, when it was experiencing rapid growth in student enrollment. At that time, there were three Gr. K-5 elementary schools (@550 students each), one Gr. 6-8 middle school (@900 students), and one G. 9-12 high school (@1200 students). The existing facilities were not built to accommodate those numbers, and there was significant overcrowding at the elementary and middle schools. Numerous portables were being utilized, and class sizes were large. A district committee was formed, and the decision was made to create smaller schools for Gr. K-8 students by constructing a new, Gr. 5-6 intermediate school which opened in the fall of 1999.

Student enrollment on the Island continued to grow through the 2005-06 school year; but since that time, changes in birth rate, population trends, and housing have contributed to a reduction of 365 students (43 in Gr. K-4; 47 in Gr. 5-8, and 175 in Gr. 9-12). While the community expressed its preference for smaller neighborhood schools in the late 1990s, smaller schools present an additional economic challenge when dollars for operating schools are scarce. The district cannot take advantage of economies of scale, is less able to efficiently deploy staff resources, and has more facilities to operate and renovate. Therefore, maintaining small schools is in competition with the district's need to minimize non-teaching operational costs. It is important for the School Configuration Committee to provide the forum for reconciling these types of competing values.

Programs and facilities

Any discussion of reconfiguration must also take into account the implications for existing programs and facilities. Changing grade level configurations or closing or combining schools could have significant impacts, both positive and negative, on the number and type of educational programs and opportunities that are available to students. This is especially true in Gr. 5-12 where students have elective opportunities. Additionally, consideration must be given to the costs that would be associated with improving or reconstructing facilities when closing or combining schools. Certain programs require specialized facilities (e.g. special education, science, music, art, etc.). Facilities will always be important to the quality of educational opportunities the district can offer its students.

Adaptive change

The School Configuration Committee will need to be aware of educational trends that are driving changes in the content and delivery of educational programs and services. The committee will be working in parallel with district processes to assess program and service offerings with the goal of providing the most value for the available resources. The committee must also work in concert with other district committees as they consider adaptive and innovative changes in educational programs and services.

Committee Tasks and Responsibilities

The term "configuration" refers to the relative disposition or arrangement of the parts or elements of an object or system. In this case, the School Configuration Committee is being asked to consider factors such as school size, school locations, grade levels served, and the relationship of these types of elements to educational programs and services. The committee is being asked to accomplish a number of tasks as it develops and considers a number of options:

1. Consider relevant research regarding school size and grade level configurations in determining options.
2. Consider educational programs and services in relation to space and facilities needs in determining configuration options.
3. Consider size and location of school populations that would make any recommended configuration a viable option.
4. Consider enrollment patterns and projections to determine time frame possibilities and constraints relative to configuration options.

5. Consider the current condition and location of existing facilities and implications for configuration options.
6. Develop both short-term and long-term configuration options, ranging from the option of no change to closing school(s) and combining school populations.
7. Communicate with constituent groups regarding committee activities and deliberations and solicit feedback for consideration.

Proposed Committee Composition

- District administrators (3)
- School administrators (2)
- Certificated staff (5)
- Classified staff (3)
- Parents (7)
- Community members (5)
- Ex-Officio School Board representatives (2)

Proposed Timeline

The School Configuration Committee is expected to present its recommendations to the School Board following the conclusion of its Fall 2013 meetings. The Board will receive regular updates of SCC work during the 2012-13 school year.

Should the School Board determine that schools should be reconfigured to better serve the students of Bainbridge Island, additional public process would be initiated before decisions are made.

- | | |
|---|-----------------------|
| • Determine committee composition | August-September 2012 |
| • Distribute background information to committee members | September 2012 |
| • Committee meetings to be held 5:30-7:30 pm (day of week to be determined) | Fall 2012-Fall 2013 |

Proposed number of meetings for 2012-13:

- ✓ September (1 meeting)
- ✓ October (2 meetings)
- ✓ November (2 meetings)
- ✓ December (1 meeting)
- ✓ January (2 meetings)
- ✓ February (2 meetings)
- ✓ March (2 meetings)
- ✓ April (1 meeting)
- ✓ May (2 meetings)
- ✓ (Fall 2013 meetings TBD)

- | | |
|---|------------------------|
| • 2-3 community outreach meetings to be held in 2012-13 school year | Fall 2012 -Spring 2013 |
|---|------------------------|



8489 Madison Avenue NE * Bainbridge Island, Washington 98110-2999 * (206) 842-4714 * Fax: (206) 842-2928

August 17, 2012

TO: Faith Chapel, Superintendent
FR: Julie Goldsmith, Associate Superintendent
RE: Minimum Basic Education Requirement Compliance

Attached to this memo is the Minimum Basic Education Requirement Compliance form. Reporting on this form gives assurance to the State Board of Education that school districts are in compliance with the minimum requirements of the Basic Education Act as well as several other provisions. The certification of compliance must be signed by both the superintendent and president of the Board of Directors.

The following requirements are codified in statute and will be reported to the State Board of Education:

- Total Instructional Hour Offerings 1-12 (RCW 28A.150.220[1] and WAC 180-16-200)
- Total Instructional Hour Offerings Kindergarten (RCW 28A.150.220[1] and WAC 180-16-200)
- Minimum 180-Day School Year (RCW 28A.150.220[3] and WAC 180-16-215)*
- 180-Day Kindergarten School Year (RCW 28A.150.220 and WAC 180-16-215)**
- State High School Graduation Minimum Requirements (RCW 28A.230.090/WAC 180-51-061)

* The BISD Board approved a proposed waiver from the State Board of Education for four (4) of the required 180 days. This reduction in days allows for a K-8 conference schedule that provides two (2) sessions 2.5 days of parent/guardian/student/teacher conferences for the K-6 schools and one (1) session of 2.5 days of parent/guardian/student/teacher conferences for grades 7-8. The State Board of Education is expected to take action on the proposal at the September meeting.

**The district exceeds the required 450 minutes of instructional time for kindergarten.

I recommend approval and signing of the Minimum Basic Education Requirement Compliance form.

600 Minimum Basic Education Requirement Compliance**Fiscal Year:** 12-13**Milestone:** Draft (Printed 8/17/2012)**District:** Bainbridge Island School District**Organization Code:** 18303**ESD:** Puget Sound Educational Service District 121**Page 1****STATE BOARD OF EDUCATION****2012-2013 — Minimum Basic Education Requirement Compliance**

Please Check One		
In Compliance	NOT in Compliance	
<input type="radio"/>	<input type="radio"/>	Kindergarten Minimum 180-Day School Year (RCW 28A.150.220. RCW 28A.150.203) The kindergarten program consists of no less than 180 half days or equivalent (450 hours) per school year.
<input type="radio"/>	<input type="radio"/>	Kindergarten Total Instructional Hour Offering (RCW 28A.150.220. RCW 28A.150.205. WAC 180-16-200) The district makes available to students enrolled in kindergarten at least a total instructional offering of 450 hours.
<input type="radio"/>	<input type="radio"/>	Grades 1-12 Minimum 180-Day School Year (RCW 28A.150.220. RCW 28A.150.203) The school year is accessible to all legally eligible students and consists of at least 180 school days for students in grades 1-12, inclusive of any 180-day waivers granted by the State Board of Education.
<input type="radio"/>	<input type="radio"/>	Grades 1-12 Total Instructional Hour Offering (RCW 28A.150.220. RCW 28A. RCW 28A.150.205. WAC 180-16-200) The district makes available to students enrolled in grades 1-12 at least a district-wide, annual average total instructional hour offering of 1,000 hours.
K-12 Districts Only State High School Graduation Minimum Requirements (RCW 28A.230.090. WAC 180-51-066)		
<input type="radio"/>	<input type="radio"/>	All subject areas are aligned with the state's high school learning standards and essential academic learning requirements, and at a minimum meet grades 9-10 grade level expectations. District high schools meet or exceed all state minimum graduation requirements.
If your district is NOT in compliance, please explain why.		

CERTIFICATION OF COMPLIANCE

The following persons named below certify that the information stated herein is true and correct and that Bainbridge Island School District School District meets the basic education program requirements contained in RCW 28A.150.220 and the minimum high school graduation requirements set forth in WAC 180-51-061 (for students entering the ninth grade on or after July 1, 2004 through June 30, 2009) and WAC 180-51-066 (for students entering the ninth grade on or after July 1, 2009).

The undersigned further acknowledge that a copy of this document has been provided to the district's Board of Directors and that the district has maintained records in its possession supporting this certification for auditing purposes.

School District Superintendent	Date
Board President or Chair	Date

600 Minimum Basic Education Requirement Compliance**Fiscal Year:** 12-13**Milestone:** Draft (Printed 8/17/2012)**District:** Bainbridge Island School District**Organization Code:** 18303**ESD:** Puget Sound Educational Service District 121**Page 2****District Graduation Credit Requirements**

Districts are also asked to provide the following information, so that the SBE database is an accurate reflection of current district requirements.

K-12 Districts Only
Indicate your district's graduation requirements in the table below.

S U B J E C T	District Graduation Credit Requirements for Class of 2013
English	4.0
Math	3.0
Social Studies	3.0
Science (at least one lab)	2.0
Arts	1.0
Occupational Education / CTE	1.0
Health and Fitness	2.0
World Languages	0.0
Culminating Project*	0.0
High School and Beyond Plan*	0.0
Electives	7.0
Other District Requirement for Credit (specify):	
TOTAL	23.0

*The Culminating Project and High School and Beyond Plan are non-credit state requirements. Some districts may choose to award credit for these experiences.

What non-credit district graduation requirements do you have?

Senior Project, High School and Beyond Plan and must pass a state exam in reading and writing and one end-of-course exam in math, state-approved alternatives or assessments for students in special education

Does your district award competency-based credit? No

If Yes, in what subjects?



Curriculum & Instruction

8489 Madison Avenue NE . . . Bainbridge Island, Washington 98110-2999 . . . (206) 780-1067 . . . Fax (206) 780-1089

TO: Faith Chapel, Superintendent

FM: Julie Goldsmith, Associate Superintendent

RE: Alternative Learning Annual Report

Date: August, 2012

Background Information

Alternative Learning Experiences (ALE) are primarily distinguished by off-campus instruction. The intent of this type of program is to give schools flexibility to serve a diverse student population. The specific requirements and expectations of these away-from-school learning activities are detailed in a written student learning plan (WSLP) developed and supervised by a public school teacher. In the Bainbridge Island School District we provide an array of ALE experiences through our Mosaic Home Education Partnership Program, Eagle Harbor High School (Contracted Study Courses) and Bainbridge High School (Independent Study Courses).

ALE Annual Report

In Accordance with **WAC 392-121-182, Alternative learning experience requirements**, an annual report must be submitted to the Board of Directors annually. The attached report provides the following required elements:

- a) Documentation of alternative learning experience student headcount and full-time equivalent enrollment claimed for basic education funding;
- b) Identification of the overall ratio of certificated instructional staff to full-time equivalent students enrolled in each alternative learning experience program;
- c) A description of how the program supports the district's overall goals and objectives for student academic achievement; and
- d) Results of any self-evaluations.

Principal, David Shockley will be at the August 30th Board of Directors meeting to review these program components.


[Select Org](#) | [ALE](#) | [Reports](#) | [Info Center](#) |

[ALE Monthly Reporting](#) | [ALE Year End Reporting](#) | [ALE Reports](#) | [Program Management](#)

School Apportionment and Financial Services (SAFS)

Bainbridge Island School District

ALE Year End Reporting

[Return to District List](#)
[Return to Program List](#)

District Name: Bainbridge Island School District (18303)
School Name: Eagle Harbor High School (1935)
Program Name: Eagle Harbor High School
School Year: 2011-2012
Person Reporting: Catherine Camp (Phone: 206 780-1387 Email: ccamp@bisd303.org)

I. Contactor Information:

- No Is a contractor responsible for providing this program's instruction in its entirety, including ALE written student learning plans, pursuant to RCW 28A.150.305 and WAC 392-121-188?
 Yes

II. Course Offerings: Using the total student FTE served by this program, estimate the percent of FTE focused on the following categories and grade groups. If you did not serve students in a particular grade grouping, leave the cells zero. Totals per grade grouping must equal 100% or 0%.

	Primary/ Elementary	Middle/ Jr. High School	High School
Core academic subjects	0	0	80
Other academic subjects	0	0	20
Enrichment courses	0	0	0
Other courses not listed above	0	0	0
TOTAL	0%	0%	100%

Core academic subjects - No Child Left Behind (NCLB) defines "core academic subjects" in Title IX, Part A, Section 9101(11), as English, reading or language arts, mathematics, science, foreign languages, civics and government, economics, arts, history, and geography.

Other academic subjects - Courses that are not core academic but that are mapped to Essential Academic Learning Requirements (EALRS) and/or are required to graduate.

Enrichment Courses - Courses that are not mapped to EALRS and are not required to graduate.

III. Staffing:

0.4 Certificated Instructional Staff (CIS) FTE assigned to this program. Your CIS number should include ALE program staff reported on the S275 with duty code 300 or 400.

IV. Purchase services or activities:

- No Does the program purchase or contract for instructional or co-curricular services or activities included in an ALE written student learning plan, including, but not limited to lessons, trips, or other activities?

If yes, complete the 'Substantially Similar' report found at this link. [Substantially Similar Spreadsheet](#). This file contains instructions on how to complete this report. When completed, save file to your computer and then upload the file here. Click the 'Browse' button to search for the saved file.


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School Apportionment and Financial Services (SAFS)

Bainbridge Island School District

ALE Year End Reporting

[Return to District List](#)
[Return to Program List](#)

District Name: Bainbridge Island School District (18303)
School Name: Bainbridge High School (2395)
Program Name: Independen Studies Classes
School Year: 2011-2012
Person Reporting: Catherine Camp (Phone: 206 780-1387 Email: ccamp@bisd303.org)

I. Contactor Information:

- No Is a contractor responsible for providing this program's instruction in its entirety, including ALE written student learning plans, pursuant to RCW 28A.150.305 and WAC 392-121-188?

II. Course Offerings: Using the total student FTE served by this program, estimate the percent of FTE focused on the following categories and grade groups. If you did not serve students in a particular grade grouping, leave the cells zero. Totals per grade grouping must equal 100% or 0%.

	Primary/ Elementary	Middle/ Jr. High School	High School
Core academic subjects	0	0	0
Other academic subjects	0	0	0
Enrichment courses	0	0	0
Other courses not listed above	0	0	100
TOTAL	0%	0%	100%

Core academic subjects - No Child Left Behind (NCLB) defines "core academic subjects" in Title IX, Part A, Section 9101(11), as English, reading or language arts, mathematics, science, foreign languages, civics and government, economics, arts, history, and geography.

Other academic subjects - Courses that are not core academic but that are mapped to Essential Academic Learning Requirements (EALRS) and/or are required to graduate.

Enrichment Courses - Courses that are not mapped to EALRS and are not required to graduate.

III. Staffing:

- 0 Certificated Instructional Staff (CIS) FTE assigned to this program. Your CIS number should include ALE program staff reported on the S275 with duty code 300 or 400.

IV. Purchase services or activities:

- No Does the program purchase or contract for instructional or co-curricular services or activities included in an ALE written student learning plan, including, but not limited to lessons, trips, or other activities?

If yes, complete the 'Substantially Similar' report found at this link. [Substantially Similar Spreadsheet](#). This file contains instructions on how to complete this report. When completed, save file to your computer and then upload the file here. Click the 'Browse' button to search for the saved file.


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School Apportionment and Financial Services (SAFS)

Bainbridge Island School District

ALE Year End Reporting

[Return to District List](#)
[Return to Program List](#)

District Name: Bainbridge Island School District (18303)
School Name: Mosaic Home Education Partnership (1841)
Program Name: Mosaic Home Education Partnership
School Year: 2011-2012
Person Reporting: Catherine Camp (Phone: 206 780-1387 Email: ccamp@bisd303.org)

I. Contactor Information:

- No Is a contractor responsible for providing this program's instruction in its entirety, including ALE written student learning plans, pursuant to RCW 28A.150.305 and WAC 392-121-188?

II. Course Offerings: Using the total student FTE served by this program, estimate the percent of FTE focused on the following categories and grade groups. If you did not serve students in a particular grade grouping, leave the cells zero. Totals per grade grouping must equal 100% or 0%.

	Primary/ Elementary	Middle/ Jr. High School	High School
Core academic subjects	90	90	0
Other academic subjects	10	10	0
Enrichment courses	0	0	0
Other courses not listed above	0	0	0
TOTAL	100%	100%	0%

Core academic subjects - No Child Left Behind (NCLB) defines "core academic subjects" in Title IX, Part A, Section 9101(11), as English, reading or language arts, mathematics, science, foreign languages, civics and government, economics, arts, history, and geography.

Other academic subjects - Courses that are not core academic but that are mapped to Essential Academic Learning Requirements (EALRS) and/or are required to graduate.

Enrichment Courses - Courses that are not mapped to EALRS and are not required to graduate.

III. Staffing:

- 0.96 Certificated Instructional Staff (CIS) FTE assigned to this program. Your CIS number should include ALE program staff reported on the S275 with duty code 300 or 400.

IV. Purchase services or activities:

- No Does the program purchase or contract for instructional or co-curricular services or activities included in an ALE written student learning plan, including, but not limited to lessons, trips,
 Yes or other activities?

If yes, complete the 'Substantially Similar' report found at this link. [Substantially Similar Spreadsheet](#). This file contains instructions on how to complete this report. When completed, save file to your computer and then upload the file here. Click the 'Browse' button to search for the saved file.

BOARD OF DIRECTORS
Patty Fielding
Mary Curtis
Mike Spence
Tim Kinkead
Mev Hoberg



SUPERINTENDENT
Faith A. Chapel

8489 Madison Avenue NE * Bainbridge Island, Washington 98110 * (206) 842-4714 * Fax: (206) 842-2928

To: Faith Chapel, Superintendent
From: Randi Ivancich, Director of Instructional Technology & Assessment
Date: August 30, 2012
Re: Technology & Assessment Report

Technology Levy Budget Summary

This summary provides information on the total encumbrances to date applied to the 2010 Technology Levy budget for the 2011-2012 school year.

FY 2011/2012 Technology Levy Budget	\$ 1,081,534
Encumbered Purchase Orders	\$ 286,855
Expenditures to Date	\$ 530,436
Total Encumbrances to Date	\$ 817,291
FY 2011/2012 Technology Levy Budget Balance	\$ 264,243

Planning for Student & Instructional Technology Needs

Some of the work of the Technology Advisory Group will include a review of the 2012 Horizon Report, K-12. We will assess our readiness to support the emerging technologies outlined in the report. The analysis will be shared with other stakeholders for their review including district and building administrators, Technology Leadership Team, and other technology representatives at the building level. Summaries of this work will be presented at School Board meetings later this school year.

Learning: Engage & Empower

Student computers are arriving. With the assistance of the building support staff, Technology Staff will install student computers for laptop carts at Bainbridge High School, in the Career and Technical Education classroom of Preston Michaels, and at Wilkes Elementary. Useable equipment from those areas will be placed in other areas throughout the district.

Teaching: Prepare & Connect

Technology staff have been assisting newly hired certificated staff to receive their computers and introductory training in network accounts, email and other technology-related resources. Building and Technology Department staff have been working with over 20 new or returning certificated staff.

A few buildings held technology professional development sessions as a launch for the 2012-2013 school year for their certificated staff. Each .5 FTE and above certificated staff member will receive up to six hours of technology PD. Staff with less than .5 FTE will receive training on a pro-rated basis.

Assessment: Measure What Matters

The data lead teachers met for a one-day training session in August related to data analysis and how it relates to the overall curriculum and instruction process. They will use information from this session to plan for data analysis to improve student during the course of the school year. The data lead teachers will work with their building administrators to develop a plan specific to the staff in their buildings.

Infrastructure: Access & Enable

The migration to Active Directory is well underway. The work is progressing according to schedule. This is a major undertaking that was well-researched and planned by our network supervisor. With a migration of this magnitude, there are some isolated issues that will require trouble-shooting specific to the individual issues. Technology staff will be heavily focused on solving any issues related to this migration.

The re-cabling project at Sakai is complete. This project will give better and more reliable network access throughout Sakai and lay the foundation for a Bring Your Own Device option in the second half of the 2012-2013 school year.

Communications & Productivity

This year the levy will be able to support two hours of website training for certificated staff. One emphasis will be to expand upon the website features to provide anywhere, anytime access to information for students. Additionally, this year, the levy will be able to support training for classified staff. Paraeducators who work with students will learn to use our technology resources so they in turn can help students use these resources to improve learning. Support staff in our school offices and central office departments will have opportunities to increase their skill with using productivity software and reporting programs, improving efficiency and meeting federal and state reporting requirements.

**2010 TECHNOLOGY LEVY
2011-12 District Fiscal Year Summary**

	ESTIMATED BUDGET	ENCUMBERED TO DATE (TOTAL AMT)	EXPENDITURES TO DATE	ENCUMBERED PO BALANCE	LEVY BUDGET BALANCE
LEARNING:					
Engage and Empower	113,987				(5,383)
Hardware	88,887	104,322	98,436	5,886	(15,436)
Software	20,100	15,047	13,076	1,971	5,053
Professional Development	5,000	0	0	0	5,000
<i>Sub-total LEARNING</i>		119,369	111,513	7,857	
TEACHING:					
Prepare and Connect	132,861				41,875
Hardware	5,000	13,487	4,030	9,457	(8,487)
Software	0	0	0	0	0
Professional Development	127,861	77,499	27,512	49,987	50,362
<i>Sub-total TEACHING</i>		90,986	31,543	59,444	
ASSESSMENT:					
Measure What Matters	74,112				133
Hardware	4,700	4,912	1,721	3,191	(212)
Software	43,500	43,520	43,520	0	(20)
Professional Development	25,912	25,547	13,577	11,970	365
<i>Sub-total ASSESSMENT</i>		73,979	58,818	15,161	
INFRASTRUCTURE:					
Access and Enable	303,600				210,411
Hardware	107,500	46,055	16,784	29,271	61,445
Software	183,100	29,135	22,963	6,172	153,965
Professional Development	13,000	18,000	18,000	0	(5,000)
<i>Sub-total INFRASTRUCTURE</i>		93,189	57,746	35,443	
COMMUNICATIONS + PRODUCTIVITY					
	215,590				17,366
Hardware	81,700	61,847	31,646	30,200	19,853
Software	93,650	93,107	92,437	670	543
Professional Development	40,240	43,271	24,667	18,604	(3,031)
<i>Sub-total COMM. + PROD.</i>		198,224	148,750	49,474	
Technical Support	241,384	241,543	122,066	119,476	(159)
<i>Sub-total Technical Support</i>		241,543	122,066	119,476	
= Total	\$ 1,081,534	\$817,291	\$530,436	\$286,855	\$264,243

BOARD OF DIRECTORS

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SUPERINTENDENT
Faith A. Chapel

8489 Madison Avenue NE * **Bainbridge Island, Washington 98110** * **(206) 842-4714** * **Fax: (206) 842-2928**

MEMORANDUM

To: Faith Chapel, Superintendent Date: August 24, 2012
From: Peggy Paige, Director of Business Services
RE: Monthly Financial Reports – July

Attached are the financial reports for the month ending July 31, 2012

1. General Fund
 - a. Analysis
 - b. Cash Flow
 2. Summary of Fund Balances
 - a. Budget Status Reports

Analysis of General Fund

Revenue

Total General Fund revenues to July 31 were \$33.5 million, which is .7% less than for the same period last year but in line with the expected average. Tax collections are expected to be slightly above budget estimates by fiscal year end. Local Revenues are above the average with donations, tuition and rental revenues above budget estimates. State revenues for Basic Ed and Special Ed are consistent with state funding expectations and enrollment. Transportation revenues are expected to come in above budget estimates. While the receipt of Ed Jobs funds last year is reflected in the difference between the year-to-date totals, Federal Revenues are in line with the average.

Expenditure

Expenditures for the year to July 31 total \$33 million, which is 1.1% lower than for the same period last year. Total year-to-date expenditures are well below the average.

Total expense for Regular (Basic) Education continues to run below the expected average. Teaching will be below budget estimates with the shifting of the purchase of curriculum adoption materials to next fiscal year. Principal continues to run under the average with the support of the Capital Projects fund for bond related expense (portion of administrator's salary). Counseling is above the average due to the charging of the student portion of our data processing services directly to this area this year. Tech Levy purchases have pushed Learning Resources higher than last year but it is still below the expected average since budget adjustments were made in anticipation of these purchases. Extracurricular expense is above the average and has exceeded budget estimates.

Total special education costs are down slightly compared to last year and continue to be below the 3-year average. Our Safety Net award this year will be \$417,537.

Compensatory education is as expected per the annual budget and now reflects the payment of the teacher certification bonus.

Other Instruction reflects expenditures for grant funded staff development activities (Math/Science). Many of these activities may occur late in the fiscal year and are not paid until August.

Total Support Services is below last year at this time and the average. Transportation/Motor Pool expenditures continue to be below the expected average. Salaries are in line with budget estimates while fuel expenditures still indicate savings at this time. Operation, Buildings is above the average but this is primarily related to extra-time that is reimbursed with rental fees. Utilities are well below the average and indicate being below budget estimates this year. Food costs were up compared to last year but Food Service is expected to stay within budget estimates. Maintenance/Grounds is still slightly below the average and is not expected to exceed budget estimates. Information Services and Central Office are lower than last July and the average. Information Services reflects only the fiscal portion of our data processing fees (the balance of the expense is being charged directly to counseling) and a variation in the payment cycle for several annual contracts. Central Office currently indicates reduced expense for legal fees, election costs and postage.

Cash Flow

Net cash outflow during July was \$458,019. As of July 31, 2012, the closing cash balance in the general fund was \$3,434,095. Projected cash balance is \$2.87 million at fiscal year end.

GENERAL FUND
Summary of Revenues & Expenses
July 31, 2012

	Jul-12		Jul-11		Annual Budget		
	Actual YTD \$	% Incr/Decr prior year	Actual YTD \$	Budget	% YTD	Avg %	
Revenues - By Revenue Source							
Local Taxes	8,800,995	4.3%	8,435,063	8,805,711	99.9%	99.5%	
Local Nontax	3,270,735	10.0%	2,974,633	3,165,400	103.3%	92.7%	
State, General Purpose							
Basic Education	16,929,559	4.7%	16,488,801	18,875,000	89.7%	89.6%	
Special Education	342,289	-4.1%	356,867	400,000	85.6%	90.0%	
State, Special Purpose							
Special Education	2,103,285	-11.8%	2,385,877	2,830,000	74.3%	88.6%	
Transportation	753,788	2.8%	733,114	815,000	92.5%	90.1%	
Other	353,981	19.4%	296,574	521,855	67.8%	83.5%	
Federal, Special Purpose	1,006,845	-53.0%	2,141,329	1,133,513	88.8%	87.3%	
TOTAL	33,561,477	-0.7%	33,812,259	36,546,479	91.8%	91.8%	
	Actual YTD \$	% Incr/Decr prior year	Actual YTD \$	Budget	% YTD	Avg %	
Expenses - By program code							
Regular Instruction*							
Teaching	14,406,939	-0.8%	14,518,157	16,179,751	89.0%	91.9%	
Principal	1,968,135	1.6%	1,937,787	2,220,989	88.6%	91.8%	
Guidance/Counseling	937,526	-1.6%	953,186	1,008,214	93.0%	88.6%	
Learning Resources	620,447	4.3%	594,773	754,387	82.2%	91.0%	
Extracurricular	764,012	2.9%	742,514	734,214	104.1%	95.1%	
Other	839,843	10.1%	762,884	1,190,473	70.5%	92.4%	
Total Regular (Basic) Ed.	19,536,902	0.1%	19,509,301	22,088,028	88.5%	91.8%	
Special Education							
Teaching	3,471,600	-1.9%	3,539,827	3,889,103	89.3%	91.6%	
Other	1,353,789	1.5%	1,334,319	1,523,862	88.8%	91.7%	
Total Special Ed.	4,825,389	-1.0%	4,874,145	5,412,965	89.1%	91.6%	
Vocational Education	820,663	1.1%	811,499	887,082	92.5%	92.9%	
Compensatory Education	424,656	2.7%	413,588	490,644	86.6%	85.9%	
Other Instruction	37,012	-8.5%	40,462	96,544	38.3%	86.7%	
Support Services							
Transportation/Motor Pool	1,367,227	0.7%	1,357,453	1,506,505	90.8%	92.8%	
Operation Buildings	1,284,005	-0.1%	1,285,409	1,372,524	93.6%	90.5%	
Utilities	1,123,770	-12.0%	1,277,235	1,500,000	74.9%	96.1%	
Food Services	850,510	2.2%	832,246	999,015	85.1%	92.4%	
Maint/Grounds	777,537	2.0%	762,606	819,086	94.9%	95.2%	
Information Services	521,398	-26.7%	711,400	655,994	79.5%	105.7%	
Central Office	1,089,132	-7.7%	1,179,938	1,375,034	79.2%	91.4%	
Other	328,528	7.9%	304,364	352,478	93.2%	95.3%	
Total Support Services	7,342,108	-4.8%	7,710,652	8,580,636	85.6%	94.0%	
TOTAL	32,986,730	-1.1%	33,359,647	37,555,899	87.8%	92.0%	
Excess (Deficiency) of Revenues over Expenditures	574,747		452,612	(1,009,420)			

GENERAL FUND CASH FLOW FORECAST 2011-12

July 2012

	Actual March	Actual April	Actual May	Actual June	Actual July	Projected August	Budget 2011-12
OPENING CASH BALANCE							
Imprest	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	
Cash on hand	128,260.92	197,583.02	97,598.85	87,808.67	101,355.44	12,748.09	
Cash on deposit	1,359,824.61	1,347,695.92	3,296,068.47	1,184,180.21	1,143,441.93	1,112,672.01	
Warrants outstanding	(1,162,591.79)	(1,123,474.40)	(1,078,088.96)	(1,050,290.29)	(1,087,061.18)	(978,091.76)	
Investments	2,729,866.19	2,531,843.34	2,533,221.58	4,535,130.42	3,727,578.43	3,279,967.25	
<i>Total opening cash balance</i>	<i>3,062,159.93</i>	<i>2,960,447.88</i>	<i>4,855,599.94</i>	<i>4,763,629.01</i>	<i>3,892,114.62</i>	<i>3,434,095.59</i>	
Cash Inflows							
Local taxes	327,167.55	2,681,784.98	1,334,086.84	48,205.63	40,574.20	26,258.18	8,805,711.00
Local Support nontax	340,185.45	185,759.92	222,426.92	548,416.65	30,771.29	20,004.11	3,165,400.00
State, general purpose	1,727,639.43	1,716,133.45	1,054,793.66	1,146,924.58	1,920,418.47	1,917,286.86	19,275,000.00
State, special purpose	302,531.64	296,448.96	190,295.54	205,624.86	441,561.25	463,337.62	3,916,855.00
Federal, general purpose	1,768.06	-	-	-	-	-	-
Federal, special purpose	104,125.50	101,473.14	120,503.22	102,777.10	103,622.80	62,577.71	1,133,513.00
Other Financing Sources	23,032.16	27,868.75	19,370.00	21,198.02	-	-	250,000.00
Incr/(Decr) from accruals	2,826,449.79	5,009,469.20	2,941,476.18	2,081,954.34	2,536,948.01	2,489,464.49	36,546,479.00
<i>Total cash inflows</i>							
Cash Outflows							
Regular Instruction	(1,744,816.41)	(1,827,081.59)	(1,794,579.79)	(1,862,455.89)	(1,745,833.89)	(1,754,097.14)	22,088,028.00
Special Education Instruction	(459,473.05)	(452,025.51)	(455,117.63)	(454,415.17)	(413,736.85)	(444,992.83)	5,412,965.00
Vocational Education Instruction	(76,000.08)	(78,806.97)	(74,180.46)	(74,785.56)	(76,667.43)	(60,641.92)	887,082.00
Compensatory Education Instruction	(30,933.34)	(30,720.47)	(27,711.98)	(48,561.26)	(145,590.32)	(76,251.68)	490,644.00
Other Instructional Programs	(831.71)	(4,609.89)	(4,499.83)	(1,751.25)	(7,203.30)	(4,571.28)	96,544.00
Support services	(616,131.67)	(721,048.29)	(677,357.42)	(511,499.60)	(605,617.61)	(709,979.02)	8,580,636.00
Incr/(Decr) from accruals	24.42	(24.42)	(3,033,447.11)	(2,953,468.73)	(317.64)	(3,050,533.87)	37,555,899.00
<i>Total cash outflows</i>	(2,928,161.84)	(3,114,317.14)					
<i>Net change in cash balance</i>	(101,712.05)	1,895,152.06	(91,970.93)	(871,514.39)	(458,019.03)	(561,069.38)	(1,009,420.00)
CLOSING CASH BALANCE	2,960,447.88	4,855,599.94	4,763,629.01	3,892,114.62	3,434,095.59	2,873,026.21	
Composition of closing cash balance							
Imprest	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	
Cash on hand	197,583.02	97,598.85	87,808.67	101,355.44	12,748.09		
Cash on deposit	1,347,695.92	3,296,068.47	1,184,180.21	1,143,441.93	1,112,672.01		
Warrants outstanding	(1,123,474.40)	(1,078,088.96)	(1,050,290.29)	(1,087,061.18)	(978,091.76)		
Investments	2,531,843.34	2,533,221.58	4,535,130.42	3,727,578.43	3,279,967.25		
<i>Total closing cash balance</i>	<i>2,960,447.88</i>	<i>4,855,599.94</i>	<i>4,763,629.01</i>	<i>3,892,114.62</i>	<i>3,434,095.59</i>	<i>2,873,026.21</i>	

GENERAL FUND CASH FLOW FORECAST 2011-12

July 2012

	Actual August	Actual September	Actual October	Actual November	Actual December	Actual January	Actual February
OPENING CASH BALANCE							
Imprest	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
Cash on hand	6,752.71	51,168.43	153,828.93	336,371.89	109,747.12	59,772.85	80,058.95
Cash on deposit	1,276,033.85	1,644,835.88	1,449,206.94	3,833,311.36	2,378,934.53	1,858,935.07	1,265,982.31
Warrants outstanding	(996,705.23)	(988,215.08)	(1,260,065.01)	(1,101,813.81)	(1,070,907.66)	(846,356.01)	(1,048,930.08)
Investments	2,600,959.53	2,602,982.34	2,405,494.94	1,471,550.61	3,273,267.30	3,275,137.11	3,276,978.67
Total opening cash balance	2,893,840.86	3,317,571.57	2,755,265.80	4,546,220.05	4,697,841.29	4,354,289.02	3,580,889.85
Cash Inflows							
Local taxes	62,700.93	153,986.62	2,730,509.57	1,165,408.65	36,609.11	88,514.78	194,147.46
Local Support nontax	44,902.13	582,509.80	164,461.90	691,843.40	151,646.12	129,143.07	223,570.56
State, general purpose	1,951,909.01	1,734,190.73	1,734,201.61	1,059,786.76	1,734,196.51	1,710,070.84	1,733,492.53
State, special purpose	499,512.34	310,727.51	310,812.30	198,596.47	349,373.77	189,497.49	304,693.19
Federal, general purpose	-	-	-	-	-	-	-
Federal, special purpose	301,371.50	(32,054.46)	132,816.28	86,146.79	104,064.89	90,999.90	90,601.47
Other Financing Sources	78,114.74	-	-	-	66,660.02	-	-
Incr/(Decr) from accruals	84,623.65	70,074.68	2,819,434.88	5,072,801.66	3,201,782.07	2,442,550.42	2,208,226.08
Total cash inflows	3,023,134.30						
Cash Outflows							
Regular Instruction	(1,665,126.83)	(1,779,529.19)	(1,769,126.79)	(1,769,217.52)	(1,714,777.97)	(1,762,379.93)	(1,765,040.04)
Special Education Instruction	(414,850.90)	(406,087.11)	(422,471.71)	(438,396.76)	(444,589.55)	(431,025.10)	(448,050.37)
Vocational Education Instruction	(61,381.30)	(71,558.16)	(71,452.68)	(75,023.99)	(71,514.44)	(71,152.56)	(79,520.91)
Compensatory Education Instruction	(24,278.76)	(19,895.73)	(26,240.25)	(26,404.74)	(22,942.60)	(21,385.23)	(26,333.10)
Other Instructional Programs	(2,837.96)	(1,142.45)	(2,086.10)	(4,634.87)	(2,763.81)	(4,518.83)	(2,970.26)
Support services	(487,980.27)	(555,465.57)	(954,506.32)	(736,482.95)	(529,514.32)	(691,163.60)	(743,320.45)
Incr/(Decr) from accruals	57,052.43	(548,062.44)	(35,963.56)	(3,050,160.83)	(2,786,102.69)	(2,981,625.25)	(3,065,235.13)
Total cash outflows	(2,599,403.59)	(3,381,740.65)	(3,281,847.41)				
Net change in cash balance	423,730.71	(562,305.77)	1,790,954.25	151,621.24	(343,552.27)	(773,399.17)	(518,729.92)
CLOSING CASH BALANCE							
Composition of closing cash balance	3,317,571.57	2,755,265.80	4,546,220.05	4,697,841.29	4,354,289.02	3,580,889.85	3,062,159.93
Imprest	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
Cash on hand	51,168.43	153,828.93	336,371.89	109,747.12	59,772.85	80,058.95	128,260.92
Cash on deposit	1,644,835.88	1,449,206.94	3,833,311.36	2,378,934.53	1,858,935.07	1,265,982.31	1,359,824.61
Warrants outstanding	(988,215.08)	(1,260,065.01)	(1,101,813.81)	(1,070,907.66)	(846,356.01)	(1,048,930.08)	(1,162,591.79)
Investments	2,602,982.34	2,405,494.94	1,471,550.61	3,273,267.30	3,275,137.11	3,276,978.67	2,729,866.19
Total closing cash balance	3,317,571.57	2,755,265.80	4,546,220.05	4,697,841.29	4,354,289.02	3,580,889.85	3,062,159.93

SUMMARY OF FUND BALANCES**31-Jul-12**

	Jul-12 YTD Actual	2011-12 Annual Budget
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General Fund

Opening fund balance		
Reserved for Inventory	185,600.00	210,000.00
Restricted for Carryover	71,200.00	-
Committed to Minimum Fund Balance	1,100,000.00	1,100,000.00
Assigned to Other Purposes	1,125,000.00	700,000.00
Unassigned	435,137.77	600,000.00
Total opening fund balance	<u>2,916,937.77</u>	<u>2,610,000.00</u>
Revenue	33,561,476.91	36,546,479.00
Expenditure	<u>(32,986,730.18)</u>	<u>(37,555,899.00)</u>
Excess (Deficiency) of Revenues over Expenditures	<u>574,746.73</u>	<u>(1,009,420.00)</u>
Reserved for Inventory	185,600.00	210,000.00
Restricted for Carryover	71,200.00	-
Committed to Minimum Fund Balance	1,100,000.00	1,100,000.00
Assigned to Other Purposes	1,125,000.00	290,580.00
Unassigned	1,009,884.50	-
Total closing fund balance	<u><u>3,491,684.50</u></u>	<u><u>1,600,580.00</u></u>

Capital Projects Fund

Opening fund balance	33,990,292.35	34,400,000.00
Revenue	1,334,147.05	1,325,255.00
Expenditure	<u>(18,565,999.99)</u>	<u>(26,758,930.00)</u>
Reserve of bond proceeds	13,466,975.59	5,783,085.00
Reserve of levy proceeds	1,339,681.64	183,240.00
Unreserved Fund Balance	<u>1,951,782.18</u>	<u>3,000,000.00</u>
Closing fund balance	<u><u>16,758,439.41</u></u>	<u><u>8,966,325.00</u></u>

Debt Service Fund

Opening fund balance	1,558,982.18	1,540,000.00
Revenue	7,776,165.10	7,795,844.00
Expenditure		
Principal	(2,390,000.00)	(2,390,000.00)
Interest	(4,097,738.76)	(5,052,500.00)
Other	-	(5,000.00)
Closing fund balance	<u>2,847,408.52</u>	<u>1,888,344.00</u>

ASB Fund

Opening fund balance	307,971.54	352,000.00
Revenue	408,730.08	669,600.00
Expenditure	<u>(383,730.02)</u>	<u>(839,351.00)</u>

Closing fund balance	<u>332,971.60</u>	<u>182,249.00</u>
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Transportation Vehicle Fund

Opening fund balance	90,502.81	90,700.00
Revenue		
Depreciation	180,692.21	83,000.00
Investment Earnings	1,518.47	2,000.00
Grant Revenue	-	-
Sale of Equipment	-	-
Expenditure	<u>(98,800.00)</u>	<u>(98,800.00)</u>
Closing fund balance	<u>173,913.49</u>	<u>76,900.00</u>

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2011 (September 1, 2011 - August 31, 2012)

For the BAINBRIDGE ISLAND SD #303 School District for the Month of July, 2012

	ANNUAL BUDGET	ACTUAL		ENCUMBRANCES	BALANCE	PERCENT
		FOR MONTH	FOR YEAR			
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	8,805,711	40,574.20	8,800,995.39		4,715.61	99.95
2000 LOCAL SUPPORT NONTAX	3,165,400	30,771.29	3,270,735.08		105,335.08-	103.33
3000 STATE, GENERAL PURPOSE	19,275,000	1,920,418.47	17,271,848.57		2,003,151.43	89.61
4000 State, Special Purpose	3,916,855	441,561.25	3,100,162.98		816,692.02	79.15
5000 FEDERAL, GENERAL PURPOSE	0	.00	1,768.06		1,768.06-	0.00
6000 FEDERAL, SPECIAL PURPOSE	1,133,513	103,622.80	1,005,076.63		128,436.37	88.67
7000 REVENUES FR OTH SCH DIST	0	.00	.00		.00	0.00
8000 REV FR OTH AGNCY * ASSOC	0	.00	.00		.00	0.00
9000 OTHER FINANCING SOURCES	250,000	.00	110,890.20		139,109.80	44.36
Total REVENUES/OTHER FIN. SOURCES	36,546,479	2,536,948.01	33,561,476.91		2,985,002.09	91.83
<u>B. EXPENDITURES</u>						
00 Regular Instruction	22,082,349	1,745,833.89	19,523,746.59	3,391,693.31	833,090.90-	103.77
10 Federal Stimulus	0	.00	13,154.95	0.00	13,154.95-	0.00
20 Special Ed Instruction	5,413,215	413,736.85	4,825,388.81	783,449.75	195,623.56-	103.61
30 Voc. Ed Instruction	887,082	76,667.43	820,663.24	130,029.32	63,610.56-	107.17
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	490,644	145,590.32	424,656.49	46,251.82	19,735.69	95.98
70 Other Instructional Pgms	96,544	7,203.30	37,012.30	3,413.20	56,118.50	41.87
80 Community Services	30,000	.00	.00	0.00	30,000.00	0.00
90 Support Services	8,556,065	605,617.61	7,342,107.80	1,441,403.81	227,446.61-	102.66
Total EXPENDITURES	37,555,899	2,994,649.40	32,986,730.18	5,796,241.21	1,227,072.39-	103.27
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES(A-B-C-D)</u>	<u>1,009,420-</u>	<u>457,701.39-</u>	<u>574,746.73</u>		<u>1,584,166.73</u>	<u>156.94-</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>2,610,000</u>		<u>2,916,937.77</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>1,600,580</u>		<u>3,491,684.50</u>			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Reserved For Other Items	0	.00
G/L 815 Resr Unequalized Dedu Rev	0	.00
G/L 821 Restricted for Carryover	0	71,200.00
G/L 830 Restricted For Debt Serv	0	.00
G/L 835 Restricted for Arb Rebate	0	.00
G/L 840 RESERVE FOR INVENTORY	210,000	185,600.00
G/L 845 Restricted for Self Insur	0	.00
G/L 850 Restrict Uninsured Risks	0	.00
G/L 870 Committed to Oth Purposes	0	.00
G/L 872 Comm to Min Fnd Bal	1,100,000	1,100,000.00
G/L 875 Assigned to Contingencies	0	.00
G/L 884 Assign to Oth Cap Proj	0	.00
G/L 888 Assigned to Other Purpose	290,580	1,125,000.00
G/L 890 UNRESERVED FUND BALANCE	0	1,009,884.50
 <u>TOTAL</u>	 1,600,580	 3,491,684.50

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2011 (September 1, 2011 - August 31, 2012)

For the BAINBRIDGE ISLAND SD #303 School District for the Month of July, 2012

	ANNUAL BUDGET	ACTUAL		ENCUMBRANCES	BALANCE	PERCENT
		FOR MONTH	FOR YEAR			
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	1,125,255	5,888.79	1,122,804.67		2,450.33	99.78
2000 Local Support Nontax	200,000	12,796.83	211,342.38		11,342.38-	105.67
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies & Assoc.	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	1,325,255	18,685.62	1,334,147.05		8,892.05-	100.67
<u>B. EXPENDITURES</u>						
10 Sites	974,000	.00	756,271.52	302,054.32	84,325.84-	108.66
20 Buildings	22,296,825	2,817,610.22	17,332,355.28	7,757,231.40	2,792,761.68-	112.53
30 Equipment	3,238,105	53,031.04	368,044.87	982,626.84	1,887,433.29	41.71
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	26,508,930	2,870,641.26	18,456,671.67	9,041,912.56	989,654.23-	103.73
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>250,000</u>	<u>.00</u>	<u>109,328.32</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	25,433,675-	2,851,955.64-	17,231,852.94-		8,201,822.06	32.25-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>34,400,000</u>		<u>33,990,292.35</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u> <u>(E+F + OR - G)</u>	<u>8,966,325</u>		<u>16,758,439.41</u>			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Item	0	.00
G/L 830 Restricted For Debt Serv	0	.00
G/L 835 Restricted Arb Rebate	0	.00
G/L 850 Restrict Uninsured Risks	0	.00
G/L 861 Reserve Of Bond Proceeds	5,783,085	13,466,975.59
G/L 862 Reserve Of Levy Proceeds	183,240	1,339,681.64
G/L 863 Restrict fr State Proceed	0	.00
G/L 864 Restrict from Fed Proceed	0	.00
G/L 865 Restrict fr Oth Proceeds	0	.00
G/L 866 Restricted Impact Fees	0	.00
G/L 867 Restrictd Mitigation Fees	0	.00
G/L 869 Restrict UnDistib Proceed	0	.00
G/L 870 Restrict to Oth Purposes	0	.00
G/L 889 Assigned to Fund Purposes	3,000,000	1,951,782.18
G/L 890 Unrsrvd Undsgntd Fnd Bal	0	.00
 <u>TOTAL</u>	 8,966,325	 16,758,439.41

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)

For the BAINBRIDGE ISLAND SD #303 School District for the Month of July, 2012

	<u>ANNUAL</u>	<u>ACTUAL</u>		<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
		<u>BUDGET</u>	<u>FOR MONTH</u>			
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	6,677,044	32,560.98	6,666,184.36		10,859.64	99.84
2000 Local Support Nontax	20,000	1,164.45	8,140.93		11,859.07	40.70
3000 State, General Purpose	0	.00	52.28		52.28-	0.00
5000 Federal, General Purpose	1,000,000	.00	999,751.37		248.63	99.98
9000 Other Financing Sources	98,800	.00	102,036.16		3,236.16-	103.28
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>7,795,844</u>	<u>33,725.43</u>	<u>7,776,165.10</u>		<u>19,678.90</u>	<u>99.75</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	2,390,000	.00	2,390,000.00		.00	100.00
Interest On Bonds	5,052,500	.00	4,097,738.76		954,761.24	81.10
Interfund Loan Interest	0	.00	.00		.00	0.00
Bond Transfer Fees	5,000	.00	.00		5,000.00	0.00
Arbitrage Rebate	0	.00	.00		.00	0.00
Underwriter's Fees	0	.00	.00		.00	0.00
<u>Total EXPENDITURES</u>	<u>7,447,500</u>	<u>.00</u>	<u>6,487,738.76</u>		<u>959,761.24</u>	<u>87.11</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B-C-D)</u>	<u>348,344</u>	<u>33,725.43</u>	<u>1,288,426.34</u>		<u>940,082.34</u>	<u>269.87</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>1,540,000</u>		<u>1,558,982.18</u>			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXXX</u>		<u>.00</u>			
<u>H. TOTAL ENDING FUND BALANCE</u> <u>(E+F + OR - G)</u>	<u>1,888,344</u>		<u>2,847,408.52</u>			
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 835 Restricted Arb Rebate	0		.00			
G/L 870 Committed to Oth Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	1,888,344		2,847,408.52			
G/L 890 UNRESERVED FUND BALANCE	0		.00			
<u>TOTAL</u>	<u>1,888,344</u>		<u>2,847,408.52</u>			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)For the BAINBRIDGE ISLAND SD #303 School District for the Month of July, 2012

	<u>ANNUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>			
	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
<u>A. REVENUES</u>						
1000 General Student Body	164,100	208.44	78,413.12		85,686.88	47.78
2000 Athletics	94,000	.00	63,102.72		30,897.28	67.13
3000 Classes	27,800	.00	24,116.01		3,683.99	86.75
4000 Clubs	307,700	.00	194,329.54		113,370.46	63.16
6000 Private Moneys	76,000	.00	48,768.69		27,231.31	64.17
<u>Total REVENUES</u>	669,600	208.44	408,730.08		260,869.92	61.04
<u>B. EXPENDITURES</u>						
1000 General Student Body	191,200	.00	23,102.38	1,403.38	166,694.24	12.82
2000 Athletics	137,600	.00	102,398.72	728.04	34,473.24	74.95
3000 Classes	26,300	2,381.04-	23,083.69	0.00	3,216.31	87.77
4000 Clubs	351,650	.00	203,774.73	3,085.66	144,789.61	58.83
6000 Private Moneys	132,601	3,000.00-	31,370.50	0.00	101,230.50	23.66
<u>Total EXPENDITURES</u>	839,351	5,381.04-	383,730.02	5,217.08	450,403.90	46.34
<u>C. EXCESS OF REVENUES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	169,751-	5,589.48	25,000.06		194,751.06	114.73-
<u>D. TOTAL BEGINNING FUND BALANCE</u>	352,000		307,971.54			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
<u>F. TOTAL ENDING FUND BALANCE</u> <u>C+D + OR - E)</u>	182,249		332,971.60			
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 840 Nonspend Fnd Bal Invent	0		.00			
G/L 850 Restricted Uninsured Risk	0		.00			
G/L 870 Committed to Oth Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	182,249		332,971.60			
G/L 890 UNRESERVED FUND BALANCE	0		.00			
<u>TOTAL</u>	182,249		332,971.60			

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)For the BAINBRIDGE ISLAND SD #303 School District for the Month of July, 2012

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>			
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	2,000	114.85	1,518.47		481.53	75.92
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	83,000	.00	180,692.21		97,692.21-	217.70
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies & Assoc	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	<u>85,000</u>	<u>114.85</u>	<u>182,210.68</u>		<u>97,210.68-</u>	<u>214.37</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>.00</u>	<u>.00</u>	<u>0.00</u>	<u>.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>85,000</u>	<u>114.85</u>	<u>182,210.68</u>	<u>0.00</u>	<u>97,210.68-</u>	<u>214.37</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>0</u>	<u>.00</u>	<u>.00</u>	<u>0.00</u>	<u>.00</u>	<u>0.00</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>98,800</u>	<u>.00</u>	<u>98,800.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES(C-D-E-F)</u>	<u>13,800-</u>	<u>114.85</u>	<u>83,410.68</u>		<u>97,210.68</u>	<u>704.43-</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>90,700</u>		<u>90,502.81</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE</u>	<u>76,900</u>		<u>173,913.49</u>			
<u>(G+H + OR - I)</u>						
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Oth Items	0		.00			
G/L 830 Restrict For Debt Service	0		.00			
G/L 835 Restricted Arb Rebate	0		.00			
G/L 850 Restrict Uninsured Risks	0		.00			
G/L 870 Committed to Oth Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	76,900		173,913.49			
G/L 890 UNRESERVED FUND BALANCE	0		.00			
<u>TOTAL</u>	<u>76,900</u>		<u>173,913.49</u>			

Date: August 24, 2012
To: Faith Chapel, Superintendent
From: Cami Dombkowski, Personnel Director *CD*
Subj: Personnel Actions

Personnel actions recommended for Board approval at the August 30, 2012 School Board meeting are as follows:

Hiring Recommendations: (Subject to acceptable outcome of a criminal history records check and sexual misconduct clearance)

Brown, Steven	.5 FTE Continuing Dean of Students (TOSA) at Sakai Intermediate School effective 08/06/12 (Recall from RIF)
Eigen, Emily	1.0 FTE Leave Replacement English Teacher at Bainbridge High School effective 08/27/12
Garfield, Kate	1.0 FTE Continuing 7 th Grade Language Arts/Social Studies Teacher at Woodward Middle School effective 08/27/12
Glass, Andrew	1.0 FTE Continuing Special Education Teacher at Sakai Intermediate School effective 08/27/12
Hauge, Tamra	1.0 FTE Continuing Kindergarten Teacher at Wilkes Elementary School effective 08/27/12
Leigh, Katie	.1 FTE Continuing Health Teacher at Bainbridge High School effective 08/27/12 (Recall from RIF)
McCassey, Lisa	.5 FTE Continuing 2 nd Grade Teacher at Blakely Elementary School effective 06/14/12 (Recall from RIF)
Megy, Sean	1.0 FTE Continuing 4 th Grade Teacher at Ordway Elementary School effective 06/14/12 (Recall from RIF)
Miller, Mary Sue	1.0 FTE Leave Replacement 5 th Grade Teacher at Sakai Intermediate School effective 08/27/12
Oliver, Andrea	.2 FTE Continuing Spanish Teacher at Commodore Options School effective 08/27/12
Parys, Katie	.5 FTE Continuing Special Education Teacher at Blakely Elementary School effective 08/27/12
Pellegrino, Kelleen	.5 FTE Continuing Kindergarten Teacher at Wilkes Elementary School effective 08/27/12
Queen, Jill	.46 FTE Continuing Art Teacher at Wilkes Elementary School effective 08/27/12 (Recall from RIF)
Simrell, Melody	.32 FTE Continuing and .14 FTE Leave Replacement Music Teacher at Ordway Elementary School effective 08/27/12
McKay, Cathy	1.0 FTE Personnel Specialist in Human Resources effective 08/20/12
Stapleton, Susan	1.0 FTE Administrative Secretary in Instructional Services effective 08/22/12
Miller, Michelle	Assistant Volleyball Coach at Bainbridge High School effective 08/20/12

Changes in Assignment:

Michaels, Preston	Add .1 FTE Continuing CTE Teacher at Bainbridge High School effective 08/27/12 (Recall from RIF)
Shedlock, Matthew	From .8 FTE Psychologist to .5 FTE Continuing Counselor, .29 FTE Continuing Psychologist at Commodore Options School and .21 FTE Continuing Psychologist at Blakely Elementary School effective 08/27/12

BOARD OF DIRECTORS

Patty Fielding
Mary Curtis
Mike Spence
Tim Kinkead
Mey Hoberg



SUPERINTENDENT
Faith A. Chapel

8489 Madison Avenue NE * Bainbridge Island, Washington 98110 * (206) 842-4714 * Fax: (206) 842-2928

Board of Directors Meeting
August 30, 2012

CONSENT AGENDA

1. **Student Field Trip: Overnight**
Request for Board approval from Bainbridge High School Marine Science teacher Tom Armentrout for his Marine Science students to participate in the annual Salish Sea Expeditions program October 1 – 3, 2012.
 2. **Student Field Trip: Overnight**
Request for Board approval from Odyssey Multiage Program teachers Todd Erler, Barry Hoonan, and Peggy Koivu of the Odyssey Annual Family Retreat for first through sixth grade students to be held at Fr. Flagler Park, Port Townsend September 21 – 22, 2012.
 3. **Donation**
Donation to Bainbridge Island School District in the amount of \$36,566.64 from the Bainbridge Schools Foundation for the balance of the Wings Program expenditures.
 4. **Donation**
Donation to Bainbridge Island School District in the amount of \$12,978.91 for the balance of the 2011-2012 Bainbridge High School Learning Strategies Grant.
 5. **Donation**
Donation to Bainbridge High School valued in the amount of \$3,900.00 from Diane Covert – Island Sports. The donation includes shoes, gloves, knee pads, mouth guards, tops/pants, balls, straps, socks, sweats, etc., to be shared with the school athletes.
 6. **July 2012 Payroll:** (Payroll Warrants) 1001093 through 1001131
(Payroll AP Warrants) 171813 through 171836
TOTAL: \$2,715,215.22
 7. **Vouchers**

➤ General Fund Voucher	\$ 110,951.99
➤ General Fund Voucher	\$ 315,318.53
➤ Capital Projects Fund Voucher	\$ 238,839.23
➤ Capital Projects Fund Voucher	\$ 105,530.75
➤ Associated Student Body Fund Voucher	\$ 44,824.56
➤ Capital Projects Fund Voucher	\$ 3,057,347.19

SCHOOL BOARD OF DIRECTORS

BAINBRIDGE HIGH SCHOOL

August 6, 2012

To: Faith Chapel

From: Brent Peterson

RE: Approval of Overnight Student Activity – BHS Marine Science Class

Tom Armentrout, our Marine Science teacher at BHS, is planning to continue the exciting "sailing" field trip opportunity for his Marine Science students that he developed seven years ago. The field trip request form that outlines a three-day sailing voyage/education experience that he would like to make available to 24 of our marine science students this fall is attached to this memo.

Again this year, this exciting field experience is planned in conjunction with the Salish Sea Expeditions group that provides this type of educational program opportunity to students from a variety of schools in the Puget Sound area. Funding for this trip is provided by the individual participants and via some grant funds.

I have confirmed that Tom has addressed all appropriate supervision and student safety issues. Participation in this activity is a great experience for our students. I recommend approval of this overnight travel request.

Bainbridge Island School District #303
8489 Madison Avenue NE
Bainbridge Island WA 98110-2999

Proposed Educational Field Trip

Teacher Armentrout

School BHS

Class Involved Marine Science

Number of Students 25

Number of Chaperones 1 from BHS, 6 staff aboard

Destination Waters of Central Puget Sound, sailing to & from Eagle Harbor

Date of Trip (Proposed) Oct 1-3, 2012 (Monday - Wednesday)

Time of Departure from School Eagle Harbor Public Dock 8:45 AM 10/1

Time of Return to School Eagle Harbor Public Dock 4:00 PM 10/3

Purpose of Field Trip (Curriculum area/objectives) Marine Science research, sail training, shipboard living, adventure at sea.

Regular Program

ASB

Other (Best, private, grant, etc.) grant (partial)

Policy 2320 - FIELD TRIPS AND OUT-OF-STATE TRAVEL:

"The district recognizes that valuable learning can take place outside the regular classroom and it encourages the use of field trips and other outside activities appropriate to the established curriculum and within the fiscal limits of the school..."

All overnight and out-of-state field trips must be approved in advance by the school board..."

Transportation needs

Bus required? Yes No

Other vehicle required? Yes No

Involves watercraft? Yes No

Substitute required? Yes No

Special Instructions (e.g., need bus to ferry only, etc.) Students will get rides to Eagle Harbor Public dock from their families. Parents will pick up students upon their return to Eagle Harbor Dock.

Date 6/13/2012

Teacher Thomas Armentrout

Estimated Cost _____

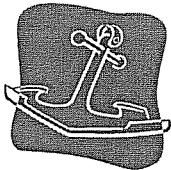
Actual Cost _____

Principal _____

Principal _____

Approved By D. Armentrout

Submit request to principal seven days in advance of trip.
(Overnight/out-of-state requests must be submitted 30 days in advance of trip)



Commodore Options School

9530 N.E. High School Road
Bainbridge Island, Washington 98110

We envision Commodore Options School as a valued K-12 educational choice within the Bainbridge Island School District emphasizing a small learning community, with a multiage environment, high parental involvement and opportunities for self-directed learning.

August 13, 2012

Dear Ms. Faith Chapel, Bainbridge Island School Board:

Please find enclosed our Proposed Educational Field Trip form for our Odyssey Annual Family Retreat for our first through sixth grades. Our retreat is held at Ft. Flagler Park, near Port Townsend. Our dates are Friday, September 21st and returning Saturday, September 22nd. This family retreat is funded by student's fees and our OPTO fund raising.

The Odyssey Annual Retreat at Ft. Flagler allows our parents to plan for the new year and new students and families to become quickly integrated into our community.

At Ft. Flagler, we have the time to informally plan out our year, share our ideas and support a wonderful program.

Sincerely,

David R. Shockley, Principal

Bainbridge Island School District #303
8489 Madison Avenue NE
Bainbridge Island WA 98110-2999

Proposed Educational Field Trip

Teacher Erler, Hoonan, Kouri School Commodore/Odyssey
Class Involved 1st-6th Grades
Number of Students 77 Number of Chaperones 77
Destination Ft. Flagler Park
Date of Trip (Proposed) Friday, Sept 21st, 2012
Time of Departure from School 8:00
Time of Return to School Saturday, Sept 22, 2012
Purpose of Field Trip (Curriculum area/objectives) Community building,
science enrichment, new family orientation

Regular Program ASB Other (Best, private, grant, etc.) OPTO, Student fees

Policy 2320 - FIELD TRIPS AND OUT-OF-STATE TRAVEL:

"The district recognizes that valuable learning can take place outside the regular classroom and it encourages the use of field trips and other outside activities appropriate to the established curriculum and within the fiscal limits of the school..."

All overnight and out-of-state field trips must be approved in advance by the school board..."

Transportation needs

Bus required? Yes No Other vehicle required? Yes No

Involves watercraft? Yes No Substitute required? Yes No

Special Instructions (e.g., need bus to ferry only, etc.) parent drivers.

Date August 13, 2012 Teacher Jay Hoonan

Estimated Cost 0 Actual Cost 0

Principal

Approved By D.H. Shockey

Principal

Submit request to principal seven days in advance of trip.

(Overnight/out-of-state requests must be submitted 30 days in advance of trip)

Fort Flagler Activity Schedule

Friday

09:30 Check in at Day Use area

10:00 – Noon Orienteering Course

Noon – 12:30 Bring your own picnic lunch

12:30 Greetings & Announcements – Day Use Area

13:00 – 14:00 Check-In @ Dorms
Family Directory Portraits
Name Badges
Sign Up for Talent Show Practice Time

14:00 – 15:30 Parent Meeting/Teacher Activities

16:00 – 17:15 ALL 5-6 Students and Parents report for Dinner Prep

16:00 – 17:00 $\frac{1}{2}$ & $\frac{3}{4}$ Clusters: Outdoor Activities

17:15 Dinner

19:00 Campfire

20:00 $\frac{1}{2}$ Cluster – Bedtime
20:30 $\frac{3}{4}$ Cluster – Bedtime
21:00 $\frac{5}{6}$ Cluster – Bedtime

Fort Flagler Activity Schedule

Saturday

06:30	Coffee
06:30	ALL 3-4 Students and Parents report to dining hall for breakfast Prep
07:00 – 09:00	Continental Breakfast
08:00	Sit Down Breakfast
09:30 – Noon	Activities
10:30 – 11:30	Talent Show Prep (scheduled at check-in time – please be prompt)
11:30	ALL 1-2 Students and Parents report to dining hall for lunch prep
11:30 – Noon	¾ & 5/6 Cluster Continue with Outdoor Activities
12:15	Lunch
13:15	Balloon Event
13:30 – 14:30	Clean-Up for ¾ & 5/6 Dorms – Check out of All Dorms
14:30 – 16:00	Talent & Art Show
16:00	Food Auction
16:00	Clean Up Check of Dorms/Clean Theater
16:30	Depart....

RECEIVED

AUG 02 2012

BUSINESS OFFICE



8489 Madison Avenue NE · Bainbridge Island, WA 98110-2999 · 206-842-4714 · FAX 206-842-2928

Gifts and Donations

The Bainbridge Island School Board of Directors recognizes that individuals and organizations in the community may wish to contribute money, supplies, equipment, materials or real property to enhance the school program. The board appreciates such generosity and recognizes the valuable contribution donations can make. Accordingly, the board has established guidelines for the giving of gifts in excess of \$1000.

These gifts must satisfy the following criteria:

1. the purpose of use shall be consistent with philosophy and programs of the district;
2. minimum financial obligation for installation, maintenance and operation;
3. free from health and/or safety hazards; and
4. no direct or implied commercial endorsement.

It is also understood that all gifts shall become district property and shall be accepted without obligation relative to use and/or disposal.

Name of Donor Bainbridge Schools Foundation

Address 8489 Madison Ave NE
Bainbridge Island

Phone _____

Donation Amount or Value of Donated Items: \$ 36,566.61

Purpose of Donation (specify if cash donation is to be used for a specific purpose)

Balance due for Wings Program Expenditures

initial 7/104

If donation is considered supplies, equipment, materials or real property, please list donated items below:

In accordance with the district policy on gifts, the above mentioned donation(s) meet the guidelines outlined in the gifts policy and have been approved by the appropriate individual for use in the district. To the best of my knowledge the descriptions and dollar amounts listed above are correct and accurate.

Signature of Donor _____ Date _____

Reviewed By: _____ Date _____

RECEIVED

AUG 02 2012

BUSINESS OFFICE



8489 Madison Avenue NE • Bainbridge Island, WA 98110-2999 • 206-842-4714 • FAX 206-842-2928

Gifts and Donations

The Bainbridge Island School Board of Directors recognizes that individuals and organizations in the community may wish to contribute money, supplies, equipment, materials or real property to enhance the school program. The board appreciates such generosity and recognizes the valuable contribution donations can make. Accordingly, the board has established guidelines for the giving of gifts in excess of \$1000.

These gifts must satisfy the following criteria:

1. the purpose of use shall be consistent with philosophy and programs of the district;
2. minimum financial obligation for installation, maintenance and operation;
3. free from health and/or safety hazards; and
4. no direct or implied commercial endorsement.

It is also understood that all gifts shall become district property and shall be accepted without obligation relative to use and/or disposal.

Name of Donor Bainbridge School Foundation

Address 8489 Madison Ave
Bainbridge Island

Phone _____

Donation Amount or Value of Donated Items: \$ 12,978.91

Purpose of Donation (specify if cash donation is to be used for a specific purpose)

Balanced fund for 2011-2012 BES Learning Strategies
Excerpt per spreadsheet
Amount: 1394

If donation is considered supplies, equipment, materials or real property, please list donated items below:

In accordance with the district policy on gifts, the above mentioned donation(s) meet the guidelines outlined in the gifts policy and have been approved by the appropriate individual for use in the district. To the best of my knowledge the descriptions and dollar amounts listed above are correct and accurate.

Signature of Donor _____ Date _____

Reviewed By: _____ Date _____



8489 Madison Avenue NE • Bainbridge Island, WA 98110 • 206-842-4714 • FAX 206-842-2928

Gifts and Donations

The Bainbridge Island School Board of Directors recognizes that individuals and organizations in the community may wish to contribute money, supplies, equipment, materials or real property to enhance the school program. The board appreciates such generosity and recognizes the valuable contribution donations can make. Accordingly, the board has established guidelines for the acceptance of gifts in excess of \$1000.

These gifts must satisfy the following criteria:

1. the purpose of use shall be consistent with the priorities, philosophy and programs of the district;
2. minimum financial obligation for installation, maintenance and operation;
3. free from health and/or safety hazards; and
4. no direct or implied commercial endorsement.
5. otherwise consistent with Board Policy No. 6114.

It is also understood that all gifts shall become district property and shall be accepted without obligation relative to use and/or disposal.

Name of Donor (Printed) DIANE COVERT *LETTER ATTACHED
School ISLAND SPORTS
Address 160 WINSLOW WAY W
BAINBRIDGE IS, WA . 98110
Phone 206. 842. 8146 Email _____

Donation Amount or Value of Donated Items: \$ 3,900.00

Purpose of Donation (*specify if cash donation is to be used for a specific purpose; include details of items to be funded*)

TO SHARE WITH ATHLETES EQUIPMENT THAT WILL
NOT BE NEEDED IN NEW STORE LOCATION.

If donation is considered supplies, equipment, materials or real property, please list donated items below:

SHOES, GLOVES, KNEE PADS, MOUTHGUARDS, TOPS/PANTS,
BALLS, STRAPS, SOCKS, SWEATS, ETC.

In accordance with the district policy on gifts, the above mentioned donation(s) meet the guidelines outlined in the gifts policy and have been approved by the appropriate individual for use in the district. To the best of my knowledge the descriptions and dollar amounts listed above are correct and accurate.

Signature of Donor _____

ATTACHED

Reviewed By: Brent Peterson

(Printed Name)

A handwritten signature in black ink, appearing to read "Brent Peterson".

Date:

8/20/12

8/23/12

District Review:

(Printed Name)

(Signature)

Date:

IslandSPORTS

apparel. shoes. equipment. accessories.
(206) 842-8146 fax (206) 780-5290

July 30, 2012

To Bainbridge High School

This letter serves as a declaration
of Donations to the school from
Island Sports. The approximate total
of product at wholesale is \$13,900.
We hope this will be well-used
and enjoyed!

Diane
owner Island Sports

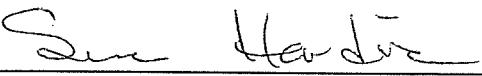
We are now located at
160 Winslow Way
Bainbridge Island, WA 98110

BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303
GENERAL FUND

MONTH OF July 2012

BOARD DATE August 30, 2012

We, the undersigned, do hereby certify that the foregoing payroll is just, true and correct; that the persons whose names appear hereon actually performed services as stated for the time shown, and that the amounts are actually due and unpaid.


Sue Hardin
PAYROLL OFFICER

APPROVED GROSS IN THE AMOUNT OF: 2,033,628.55

PLUS BENEFITS IN THE AMOUNT OF: 670,125.25

ADJUSTMENTS IN THE AMOUNT OF: 11,461.42

(COBRA, Manual Warrants, Vender Adj)

TOTAL PAYROLL DISTRIBUTION: 2,715,215.22

WARRANT NUMBERS:	(Payroll Warrants)	1001093	through	1001131
	(Payroll AP Warrants)	171813	through	171836

DIRECTORS

PROVISION IS MADE FOR THE ADJUSTMENT OF EMPLOYEE AND EMPLOYER BENEFITS AS NECESSARY.

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Bainbridge Island School Dist #303, and that I am authorized to authenticate and certify to said claim.


Signature

he following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

s of August 30, 2012, the board, by a _____ vote,
approves payments, totaling \$110,951.99. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF A/P Warrants:
Warrant Numbers 2005824 through 2005896, totaling \$110,951.99

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
2005824	3WIRE RESTAURANT APPLIANCE	08/15/2012	60.79
2005825	ACE HARDWARE	08/15/2012	78.94
2005826	ACTION COMMUNICATIONS INC	08/15/2012	12,768.43
2005827	ADMIN REVOLVING FUND	08/15/2012	3,911.71
2005828	AMERICAN MARINE BANK	08/15/2012	59.95
2005829	ANDERSON TREE SERVICE INC	08/15/2012	407.25
2005830	APP ASSOCIATED PETROLEUM PROD	08/15/2012	2,347.80
2005831	APPLE COMPUTER INC	08/15/2012	1,183.83
2005832	ARAMARK UNIFORM SERVICES	08/15/2012	127.58
2005833	ASSOCIATED BUSINESS SYSTEMS	08/15/2012	181.50
2005834	BAINBRIDGE DISPOSAL INC	08/15/2012	5,046.16
2005835	BAINBRIDGE COMMUNITY DEVELOPMEN	08/15/2012	750.00
2005836	BLACKPOINT IT SERVICES	08/15/2012	3,823.75
2005837	Boyd, Anastasia	08/15/2012	148.91
2005838	Bruns, Janet Lynn	08/15/2012	99.90
2005839	CASCADIA INTERNATIONAL LLC	08/15/2012	9.59
2005840	Castellano, Connie E	08/15/2012	61.05

Check Nbr	Vendor Name	Check Date	Check Amount
2005841	CENTURYLINK	08/15/2012	3,234.07
2005842	CENTURYLINK	08/15/2012	4,671.78
2005843	Chen, Hsi Ning Civia	08/15/2012	58.00
2005844	COSCO FIRE PROTECTION INC	08/15/2012	532.14
2005845	CUMMINS NORTHWEST INC	08/15/2012	994.73
2005846	CUSTOM PRINTING COMPANY	08/15/2012	58.43
2005847	DeArmond, Marc	08/15/2012	29.99
2005848	DRAGONFLY ADVENTURES INC	08/15/2012	6,000.00
2005849	DRUG FREE BUSINESS	08/15/2012	92.00
2005850	Elliott, Melanie J	08/15/2012	73.56
2005851	EMERALD INC	08/15/2012	10,538.61
2005852	ENTOURAGE YEARBOOKS	08/15/2012	437.60
2005853	FERRELLGAS	08/15/2012	10,588.10
2005854	Finin, Elizabeth Theresa	08/15/2012	184.26
2005855	FOLLETT LIBRARY BOOK CO	08/15/2012	1,286.40
2005856	FUN P E GUY	08/15/2012	390.00
2005857	Goldsmith, Julie Anne	08/15/2012	38.17
2005858	GOPHER SPORT	08/15/2012	40.89
2005859	GRAINGER	08/15/2012	40.28
2005860	GUARDIAN SECURITY SYSTEMS INC	08/15/2012	646.17
2005861	HANDWRITING WITHOUT TEARS	08/15/2012	7,814.79
2005862	Hawkins, Kyanne Darcy	08/15/2012	84.71
2005863	HEINEMANN	08/15/2012	153.50
2005864	HOUGHTON MIFFLIN COMPANY	08/15/2012	210.66
2005865	INTERSTATE BATTERIES OF SEATL	08/15/2012	117.23

Check Nbr	Vendor Name	Check Date	Check Amount
2005866	KCDA	08/15/2012	483.53
2005867	Keyes, Pamela S	08/15/2012	31.46
2005868	KITSAP SUN	08/15/2012	59.88
2005869	Laiche, Carol Elaine	08/15/2012	30.53
2005870	LEADER SERVICES	08/15/2012	51.80
2005871	LEGO EDUCATION	08/15/2012	1,675.66
2005872	LISTEN & TALK	08/15/2012	1,340.00
2005873	MICRO COMPUTER SYSTEMS	08/15/2012	838.61
2005874	NEXTEL COMMUNICATIONS	08/15/2012	354.83
2005875	NW TEXTBOOK DEPOSITORY	08/15/2012	207.38
2005876	OLYMPIC COLLEGE - CASHIER	08/15/2012	250.00
2005877	OLYMPIC SPRINGS INC	08/15/2012	104.12
2005878	OLYMPIC PRINTER RESOURCES INC	08/15/2012	65.16
2005879	OSPI OFFICE OF SUPERINTENDENT	08/15/2012	14,915.07
2005880	PHELPS TIRE CO	08/15/2012	3,946.40
2005881	PREMIER AGENDAS INC	08/15/2012	3,293.07
2005882	QUILL	08/15/2012	23.26
2005883	RAINBOW SYMPHONY INC	08/15/2012	49.39
2005884	RAY PETERSON BULLDOZING	08/15/2012	69.50
2005885	RECOGNITION PLUS	08/15/2012	23.35
2005886	RICOH USA PROGRAM PROVIDED BY	08/15/2012	187.25
2005887	Sovick, Jason R	08/15/2012	362.00
2005888	SUNBURST DIGITAL INC	08/15/2012	597.00
2005889	US TRANSMISSIONS INC	08/15/2012	153.52
2005890	Washington Association of Care	08/15/2012	41,670.00

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Bainbridge Island School Dist. #303, and that I am authorized to authenticate and certify to said claim.

Signature

Check Nbr	Vendor Name	Check Date	Check Amount
2005891	WALTER E NELSON CO	08/15/2012	94.75
2005892	WASA WA SCHOOL ADMINISTRATORS	08/15/2012	150.00
2005893	WESTBAY AUTO PARTS	08/15/2012	340.88
2005894	WSDOT MARINE DIVISION/FERRIES	08/15/2012	691.65
2005895	WURTH CALIFORNIA INC	08/15/2012	215.82
2005896	XEROX CORP	08/15/2012	546.91

73 Computer Check(s) For a Total of 110,951.99

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
73	Computer	Checks For a Total of	110,951.99
Total For 73	Manual, Wire Tran, ACH & Computer Checks		110,951.99
ess	0	Voided Checks For a Total of	0.00
		Net Amount	110,951.99

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
	General Fund	-434.85	575.00	110,811.84	110,951.99

he following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

s of August 30, 2012, the board, by a _____ vote,
pproves payments, totaling \$315,318.53. The payments are further identified
n this document.

total by Payment Type for Cash Account, GF A/P Warrants:
arrant Numbers 2005897 through 2005983, totaling \$315,318.53

ecretary _____ Board Member _____
oard Member _____ Board Member _____
oard Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
2005897	3WIRE RESTAURANT APPLIANCE	08/31/2012	159.12
2005898	ACE HARDWARE	08/31/2012	615.52
2005899	ADMIN REVOLVING FUND	08/31/2012	1,033.79
2005900	Anderson, Michael J	08/31/2012	32.90
2005901	AP EXAMINATIONS	08/31/2012	198.00
2005902	APPLE COMPUTER INC	08/31/2012	3,142.88
2005903	BAINBRIDGE RENTALS	08/31/2012	48.41
2005904	BANK OF AMERICA	08/31/2012	111.39
2005905	BAY HAY & FEED INC	08/31/2012	119.30
2005906	BLACKPOINT IT SERVICES	08/31/2012	1,330.00
2005907	Bruns, Janet Lynn	08/31/2012	187.00
2005908	CAROLINA BIOLOGICAL SUPPLY CO	08/31/2012	1,155.09
2005909	CED CONSOLIDATED ELETICAL DI	08/31/2012	367.50
2005910	CENTURYLINK	08/31/2012	90.28
2005911	Chee, Enrique	08/31/2012	530.00
2005912	CHILD CHILDRENS INSTITUTE FOR	08/31/2012	240.00
2005913	COMPUSA	08/31/2012	471.55

Check Nbr	Vendor Name	Check Date	Check Amount
2005914	CPR TRAINING CENTER INC	08/31/2012	1,325.00
2005915	CUSTOM PRINTING COMPANY	08/31/2012	41.72
2005916	DANIEL SMITH INC	08/31/2012	172.30
2005917	DATA MADE FRIENDLY	08/31/2012	525.00
2005918	DELTA EDUCATION	08/31/2012	1,292.63
2005919	DOOR PROS INC	08/31/2012	11,314.14
2005920	DOUBLETREE HOTEL CITY CENTER	08/31/2012	1,123.04
2005921	Dyer, Sherri Ann	08/31/2012	58.00
2005922	EAI EDUCATION	08/31/2012	20.90
2005923	EXTERMINATION SERVICES	08/31/2012	166.15
2005924	FLINN SCIENTIFIC INC	08/31/2012	431.25
2005925	FOLLETT LIBRARY BOOK CO	08/31/2012	4,402.94
2005926	FORESTRY SUPPLIERS INC	08/31/2012	1,069.06
2005927	FREY SCIENTIFIC CO	08/31/2012	123.85
2005928	Goldsmith, Julie Anne	08/31/2012	38.17
2005929	GRAINGER	08/31/2012	1,619.22
2005930	GUARDIAN SECURITY SYSTEMS INC	08/31/2012	14,103.28
2005931	Hamilton, Janice Marion	08/31/2012	14.66
2005932	HEINEMANN	08/31/2012	27.00
2005933	Hoonan, Barry T	08/31/2012	44.03
2005934	ISLAND UTILITY	08/31/2012	326.74
2005935	Ivancich, Randi Larson	08/31/2012	4.93
2005936	JEANINE BUTLER	08/31/2012	1,110.00
2005937	JOHN HOPKINS % BANK OF AMERICA	08/31/2012	206.34
2005938	KCDA	08/31/2012	821.31

Check Nbr	Vendor Name	Check Date	Check Amount
2005939	Kitley, Marcus C.	08/31/2012	255.94
2005940	KITSAP COUNTY FIRE DISTRICT #2	08/31/2012	4,597.90
2005941	KITSAP TRACTOR & EQUIPMENT	08/31/2012	130.33
2005942	Kornbau, Judith M	08/31/2012	10.25
2005943	MACKIN EDUCATIONAL RESOURCES	08/31/2012	1,577.11
2005944	MALCOLITE CORP	08/31/2012	918.45
2005945	McCallum, Marilyn J	08/31/2012	15.20
2005946	Michaels, Preston R	08/31/2012	205.14
2005947	Moncada, Gregory J	08/31/2012	468.38
2005948	Moore, Richard K	08/31/2012	189.00
2005949	MOUNTAIN HOME BIOLOGICAL	08/31/2012	84.93
2005950	MUSEUM OF SCIENCE	08/31/2012	509.30
2005951	Nelson, Kristin Elizabeth	08/31/2012	166.76
2005952	NEXTEL COMMUNICATIONS	08/31/2012	148.95
2005953	NW TEXTBOOK DEPOSITORY	08/31/2012	166,381.89
2005954	OESD 114 OLYMPIC ESD 114	08/31/2012	9,009.57
2005955	OFFICE DEPOT	08/31/2012	279.54
2005956	OLYMPIC SPRINGS INC	08/31/2012	15.00
2005957	PAPER PRODUCTS ETC	08/31/2012	1,197.28
2005958	PASCO SCIENTIFIC	08/31/2012	2,049.44
2005959	PLATT ELECTRIC	08/31/2012	629.59
2005960	PRO-BUILD	08/31/2012	21.88
2005961	PSESD PUGET SOUND ESD	08/31/2012	1,685.00
2005962	PUGET SOUND ENERGY	08/31/2012	23,285.91
2005963	Rabinowitz, Adam E	08/31/2012	103.09

Check Nbr	Vendor Name	Check Date	Check Amount
2005964	REALLY GOOD STUFF	08/31/2012	239.41
2005965	Roberts, Kathleen Ann	08/31/2012	27.88
2005966	SAFETY TEAM	08/31/2012	4,756.68
2005967	Scheiber, Lydia D	08/31/2012	42.34
2005968	SCHOOL NUTRITION ASSOCIATION	08/31/2012	219.65
2005969	SCHOOL OUTFITTERS	08/31/2012	260.42
2005970	SCHOOLWIRES INC	08/31/2012	11,640.00
2005971	SEATTLE COMMUNITY COLLEGES	08/31/2012	225.00
2005972	Sharman, Pamela A	08/31/2012	8.32
2005973	Tate, Nanette Kay	08/31/2012	58.00
2005974	UNITED LABS INC	08/31/2012	614.07
2005975	UNIVERSITY OF WASHINGTON	08/31/2012	492.00
2005976	US BANCORP	08/31/2012	3,314.76
2005977	US BANK CORP PAYMENT SYSTEM	08/31/2012	22,754.58
2005978	US POSTMASTER C/O CMRS-PB	08/31/2012	3,613.00
2005979	VERIZON WIRELESS	08/31/2012	118.54
2005980	WALTER E NELSON CO	08/31/2012	2,264.01
2005981	WERA WA ED RESEARCH ASSOCIATIO	08/31/2012	125.00
2005982	Wieland, Tamera U	08/31/2012	156.25
2005983	Zosa, Julito John V	08/31/2012	238.40

87 Computer Check(s) For a Total of 315,318.53

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Bainbridge Island School Dist. #303, and that I am authorized to authenticate and certify to said claim.

Signature

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
87	Computer	Checks For a Total of	315,318.53
Total For 87	Manual, Wire Tran, ACH & Computer Checks		315,318.53
ess	0	Voided Checks For a Total of	0.00
		Net Amount	315,318.53

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
0	General Fund	-86.85	0.00	315,405.38	315,318.53

the following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

s of August 30, 2012, the board, by a _____ vote,
approves payments, totaling \$238,839.23. The payments are further identified in this document.

otal by Payment Type for Cash Account, CP A/P Warrants:
arrant Numbers 4410 through 4432, totaling \$238,839.23

ecretary _____ Board Member _____
oard Member _____ Board Member _____
oard Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
4410	AESI ASSOCIATED EARTH SCIENCES	08/15/2012	1,365.00
4411	APPLE COMPUTER INC	08/15/2012	5,666.51
4412	APS APPLIED PROFESSIONAL SERV	08/15/2012	400.00
4413	ARBITRAGE COMPLIANCE SPECIALS	08/15/2012	2,400.00
4414	BIRD ELECTRIC CORP	08/15/2012	591.54
4415	BRENTHAVEN	08/15/2012	998.00
4416	DELL COMPUTER CORPORATION	08/15/2012	1,293.36
4417	INSI INTRACOMMUNICATION NETWO	08/15/2012	77,260.21
4418	KCDA	08/15/2012	14,408.73
4419	KRAZAN & ASSOCIATES INC	08/15/2012	8,141.13
4420	LENOVO (UNITED STATES) INC	08/15/2012	1,208.72
4421	MAHLUM ARCHITECTS INC	08/15/2012	35,985.64
4422	MICRO COMPUTER SYSTEMS	08/15/2012	3,663.93
4423	MONOPRICE INC	08/15/2012	532.92
4424	NEWEGG INC	08/15/2012	559.98
4425	OLYMPIC SPRINGS INC	08/15/2012	10.81
4426	PUD #1 OF KITSAP COUNTY	08/15/2012	13,015.00

Check Nbr	Vendor Name	Check Date	Check Amount
4427	SOUND REPROGRAPHICS INC	08/15/2012	139.24
4428	SPECTRUM INDUSTRIES	08/15/2012	13,428.19
4429	STRIPE RITE INC	08/15/2012	19,788.01
4430	TROXELL COMMUNICATIONS INC	08/15/2012	33,850.62
4431	VanWinkle, Tamela J	08/15/2012	402.94
4432	WETHERHOLT AND ASSOCIATES INC	08/15/2012	3,728.75

23 Computer Check(s) For a Total of 238,839.23

I, the undersigned, do hereby swear on penalty of perjury, that the materials have been furnished, and services rendered or the labor performed as described herein and that the claim is a just, due & unpaid obligation against the Bainbridge Island School Dist. #303, and that I am authorized to authenticate and certify to said claim.

Signature

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

s of August 30, 2012, the board, by a _____ vote,
approves payments, totaling \$105,530.75. The payments are further identified in this document.

Total by Payment Type for Cash Account, CP A/P Warrants:
Warrant Numbers 4433 through 4434, totaling \$105,530.75

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
4433	CNR INC	08/20/2012	64,479.95
4434	LENOVO (UNITED STATES) INC	08/20/2012	41,050.80

2 Computer Check(s) For a Total of 105,530.75

I, the undersigned, do hereby certify on behalf of my employer that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Bainbridge Island School Dist. #303, and that I am authorized to authenticate and certify to said claim.

Signature

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 30, 2012, the board, by a _____ vote, approves payments, totaling \$44,824.56. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB A/P Warrants:
Warrant Numbers 4000708 through 4000729, totaling \$44,824.56

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
4000708	AUSTIN PLASTICS & SUPPLY INC	08/31/2012	548.60
4000709	BAINBRIDGE ISLAND SD #303	08/31/2012	13,950.43
4000710	BAINBRIDGE HIGH SCHOOL ASB	08/31/2012	625.00
4000711	BOSTON UNIVERSITY	08/31/2012	3,000.00
4000712	FABRICARE CLEANERS	08/31/2012	1,286.04
4000713	JOSTENS	08/31/2012	151.99
4000714	KBA	08/31/2012	329.80
4000715	KIMMEL ATHLETIC SUPPLY	08/31/2012	1,649.92
4000716	LIDS TEAM SPORTS	08/31/2012	6,062.58
4000717	MIDWEST VOLLEYBALL WAREHOUSE	08/31/2012	528.02
4000718	OLYMPIC PHOTO GROUP LLC	08/31/2012	2,562.32
4000719	PENINSULA PAINT CO INC	08/31/2012	20.43
4000720	RECOGNITION PLUS	08/31/2012	52.13
4000721	RIDDELL ALL AMERICAN	08/31/2012	7,802.57
4000722	SEATTLE PUBLIC SCHOOLS	08/31/2012	1,636.69
4000723	SOUND REPROGRAPHICS INC	08/31/2012	487.07
4000724	UNITED TEXTILE SUPPLY	08/31/2012	124.85

I, the undersigned, do hereby certify, under penalty of perjury that the materials have been rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Bainbridge Island School Dist. #303, and that I am authorized to authenticate and certify to said claim.

Signature

Check Nbr	Vendor Name	Check Date	Check Amount
4000725	UNIVERSITY OF WASHINGTON SFS S	08/31/2012	500.00
4000726	UNIVERSITY OF WASHINGTON	08/31/2012	3,000.00
4000727	VARSITY SPIRIT FASHIONS	08/31/2012	282.47
4000728	WALSWORTH PUBLISHING CO	08/31/2012	80.87
4000729	WORLDWIDE SPORT SUPPLY	08/31/2012	142.78

22 Computer Check(s) For a Total of 44,824.56

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
22	Computer	Checks For a Total of	44,824.56
Total For 22	Manual, Wire Tran, ACH & Computer Checks		44,824.56
Less	0 Voided	Checks For a Total of	0.00
		Net Amount	44,824.56

the following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

as of August 30, 2012, the board, by a _____ vote, approves payments, totaling \$3,057,347.19. The payments are further identified in this document.

Total by Payment Type for Cash Account, CP A/P Warrants:
Warrant Numbers 4435 through 4454, totaling \$3,057,347.19

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
4435	ACE HARDWARE	08/31/2012	32.36
4436	ASPECT CONSULTING LLC	08/31/2012	3,358.23
4437	BARGREEN ELLINGSON	08/31/2012	1,802.79
4438	CUSTOM PRINTING COMPANY	08/31/2012	90.05
4439	GOPHER SPORT	08/31/2012	304.16
4440	GRAINGER	08/31/2012	3,814.72
4441	GRAYBAR ELECTRIC CO INC	08/31/2012	1,930.01
4442	LAKESIDE INDUSTRIES INC	08/31/2012	132,986.20
4443	MAHLUM ARCHITECTS INC	08/31/2012	25,580.00
4444	MICRO COMPUTER SYSTEMS	08/31/2012	12,181.85
4445	PROVANTAGE CORPORATION	08/31/2012	3,820.00
4446	SAFEWAY	08/31/2012	9.98
4447	SOUND REPROGRAPHICS INC	08/31/2012	104.26
4448	SPEE WEST CONSTRUCTION CO	08/31/2012	2,834,091.85
4449	STRIPE RITE INC	08/31/2012	1,096.05
4450	TECH DEPOT	08/31/2012	6,611.46
4451	Tyrrell, Glen D	08/31/2012	72.33

Check Nbr	Vendor Name	Check Date	Check Amount
4452	VanWinkle, Tamela J	08/31/2012	32.58
4453	WALTER E NELSON CO	08/31/2012	27,495.81
4454	WETHERHOLT AND ASSOCIATES INC	08/31/2012	1,932.50
20	Computer	Check(s) For a Total of	3,057,347.19